

A 3Au 255
8.F47
1978/12

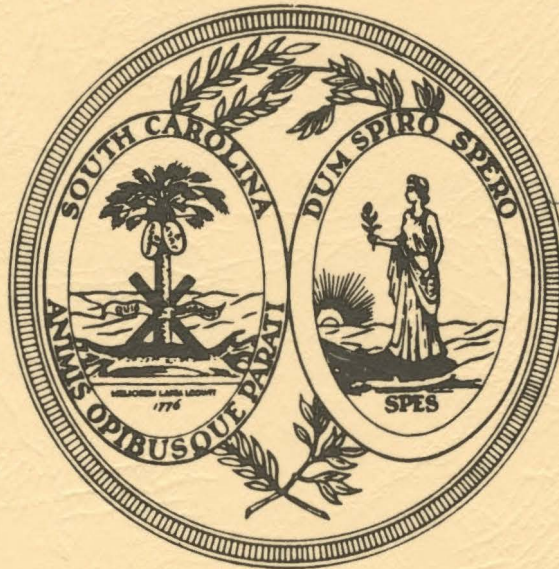
Volume 3, No. 2

South Carolina General Assembly

S. C. STATE LIBRARY

AUG 13 1979

STATE DOCUMENTS



**Fiscal Accountability Act
Summary Report to the General Assembly
For the Quarter October-December, 1978**



Legislative Audit Council

FISCAL ACCOUNTABILITY ACT
SUMMARY REPORT TO THE GENERAL ASSEMBLY
FOR THE PERIOD OCTOBER - DECEMBER 1978

LEGISLATIVE AUDIT COUNCIL

Project Director: Larry L. Hamilton

Assistant Project Director: Shirley B. Williamson

COUNCIL MEMBERS

Robert S. Small, Jr., Chairman

Carl B. Harper, Jr.

F. Hall Yarborough

EX-OFFICIO MEMBERS

Nancy Stevenson
Lieutenant Governor
President of the Senate

L. Marion Gressette
President Pro Tempore
Chairman, Judiciary Committee

Rembert C. Dennis
Chairman, Finance Committee

Rex L. Carter
Speaker of the House

Tom G. Mangum
Chairman, Ways & Means
Committee

Robert L. McFadden
Chairman, Judiciary
Committee

PREFACE

This volume contains summaries of the State's expenditures for the second quarter of FY 78-79 and summaries of other information required by the Fiscal Accountability Act (Act 561). A 30 day period after the end of each quarter is provided for agencies to submit reports required under the Act. After the data is collected it is stored at the Audit Council for future reference and summaries are prepared for inclusion in this report to the General Assembly.

The reporting system for the Fiscal Accountability Act is now almost completely automated except for the quarterly personnel reporting requirements and the biennial organization chart submission. Most of the purchasing, budget and expenditure data is stored on microfiche. Those who wish to review more detailed data than is contained in this report should contact the Audit Council at 758-5322.

TABLE OF CONTENTS

Preface	i
Table of Contents	ii
SECTION ONE	iii
Introduction	1
Table 1: Summary of Employee Positions	2
Table 2: Top 151 Recipients of Travel	8
Table 3: Top 134 Vendors	12
SECTION TWO	iv
Explanation of the Automated Budget and Expenditures Reports FACQ151B, FACQ160, FACQ160A	16
FACQ160A: Major Budget Code Summary for the State	21
FACQ160: Transaction Class Summary	23
FACQ151B: Total Transaction Summary of State Agencies	31
FACQ210: Description of Travel Report	35
SECTION THREE	v
Summary of Purchase Order Activity by Agency for the Quarter	66
SECTION FOUR:	vi
Conclusion	81

SECTION ONE

INTRODUCTION

This volume contains summaries of the various types of data reported each quarter under the Fiscal Accountability Act (Act 561). The reporting requirements encompass most areas of agency management-commodity purchasing, personnel, and fiscal activities. The design of the monitoring capabilities of the system is being coordinated closely with the State Auditor's Office and the Comptroller General in order to ensure that the system helps satisfy the information needs of as many oversight agencies as possible.

This is the fifth volume to contain both budget and expenditures data on the automated reports. It is one of the most important achievements of the Act. The automated reporting procedures continue to undergo testing, validation and refinement.

The data holdings at the Legislative Audit Council are being converted to microfiche. When the indexing and documentation are completed, the staff plans to provide orientation sessions for staff members of other legislative bodies as well as for other State agencies that are concerned with research and oversight. The sessions will explain the full scope of the data holdings and the ways in which the data could be used will be discussed.

I. EXPLANATION OF TABLE 1. Summary of Employee Positions for State Agencies.

Columns 1 through 8 contain data reported quarterly by State agencies in accordance with Act 561. Column 9 shows the total number of filled, permanent, classified and unclassified positions carried on the computer records of the State Personnel Division as of December 31, 1978. Differences between totals in column 8 (54,026) and column 9 (63,349) are attributable to one or more of the following:

1. There are no precise standard statewide definitions for a State employee nor for what constitutes a position covered under Act 561.
2. In order to submit the Personnel Summary Reports by the deadline, some agencies use cut-off dates as early as thirty days in advance of the cut-off date used by State Personnel.
3. Some agencies make changes on the Personnel Summary Report prior to sending the changes through the personnel system.
4. The colleges and universities were asked to report the total number of persons who passed through their temporary/part-time positions including graduate assistantships and undergraduate work study positions.

The Fiscal Accountability Act as amended requires that agencies submit major organizational changes and position summaries on a quarterly basis. Complete organization charts are due in mid-January biennially. The State Personnel Division has not yet developed a procedure which utilizes their automated records system to produce complete and current reports of employee positions in State agencies which satisfy the intent of the Fiscal Accountability Act.

The Personnel Division has recommended that the quarterly reporting requirement be changed to a semi-annual requirement. The Audit Council concurs with the recommendation.

TABLE 1

SUMMARY OF EMPLOYEE POSITIONS FOR STATE AGENCIES (EXCLUDES LEGISLATIVE DEPARTMENT)

Agency	VACANT POSITIONS			FILLED POSITIONS					
	(1) Unclassified Positions	(2) Classified Positions	(3) Total Vacant Positions	(4) Unclassified Positions	(5) Classified Positions	(6) Total Filled Positions	(7) Temporary/ Part Time Positions	(8) Grand Total of Positions (3 + 6 + 7)	(9) Verified by State Personnel 12/31/78
ACCOUNTANCY, BD OF	0	0	0	1	1	2	0	2	2
ADJUTANT GENERAL	0	2	2	1	73	74	0	76	76
ADMINISTRATION, DIV OF	3	27	30	8	269	277	8	315	306
AERONAUTICS COMMISSION	0	2	2	1	30	31	0	33	33
AGING, COMM ON	0	2	2	0	27	27	0	29	29
AGRICULTURE, DEPT OF	0	29	29	4	211	215	20	264	241
ALCOHOLIC BEVERAGE COMM	0	1	1	3	60	63	0	64	86
ALCOHOL & DRUG ABUSE, COMM ON	0	6	16	1	80	81	22	109	87
APPELLATE DEF, COMM ON	1	4	5	0	0	0	0	5	5
ARCHITECTURAL EXAM BD	0	0	0	1	1	2	0	2	2
ARCHIVES AND HISTORY	0	7	7	1	120	121	0	128	128
ARTS COMMISSION	30	24	54	19	40	59	6	119	116
ATTORNEY GENERAL'S OFFICE	0	14	14	17	168	185	0	199	199
AUCTIONEERS, S.C. BD OF	0	0	0	1	1	2	0	2	2
BARBER EXAM BD	0	0	0	0	5	5	0	5	5
BLIND, COMM FOR THE	0	12	12	1	132	133	0	145	145
B & C PLANNING DIV	0	4	4	1	5	6	0	10	6
CERT OF ENV SYS OPERATION	0	0	0	1	2	3	2	5	3
CHILDRENS BUREAU	0	1	1	1	29	30	1	32	32
CHILDRENS FOSTER CARE	0	3	3	1	8	9	1	13	12
CHIROPRACTIC EXMRS, BD OF	1	1	2	0	0	0	0	2	2
CITADEL	0	4	4	217	338	555	10	569	575
CLARK HILL AUTHORITY	0	0	0	1	2	3	0	3	3
CLEMSON UNIVERSITY	85	105	190	1367	2230	3597	2331	6118	3850
COASTAL COUNCIL	0	0	0	1	23	24	3	27	24
COLLEGE OF CHARLESTON	8	16	24	240	350	590	3	617	619

TABLE 1

SUMMARY OF EMPLOYEE POSITIONS FOR STATE AGENCIES (EXCLUDES LEGISLATIVE DEPARTMENT)

Agency	VACANT POSITIONS			FILLED POSITIONS					
	(1) Unclassified Positions	(2) Classified Positions	(3) Total Vacant Positions	(4) Unclassified Positions	(5) Classified Positions	(6) Total Filled Positions	(7) Temporary/ Part Time Positions	(8) Grand Total of Positions (3 + 6 + 7)	(9) Verified by State Personnel 12/31/78
COMPTROLLER GENERAL'S OFFICE	0	3	3	1	59	60	3	66	63
CONFEDERATE RELIC ROOM	0	0	0	1	3	4	0	4	4
CONSUMER AFFAIRS	0	4	4	1	24	25	1	30	30
CONTRACTOR'S LICENSING BD	0	1	1	1	5	6	0	7	7
CORRECTIONS, DEPT OF	8	139	147	89	1746	1835	0	1982	1983
COSMETIC ART EXAM BD	0	2	2	1	5	6	1	9	8
COUNTY AUDITORS & TREAS.	0	0	0	92	0	92	0	92	92
CRIMINAL JUSTICE ACADEMY	0	0	0	14	43	57	1	58	47
DREC	9	311	320	37	3649	3681	69	4070	4077
DAIRY COMMISSION	0	0	0	1	7	8	0	8	8
DEAF & BLIND, SCHOOL FOR	5	11	16	130	312	442	0	458	461
DENTISTRY, BD OF	0	0	0	1	5	6	0	6	6
DEVELOPMENT BD, STATE	4	4	8	6	66	72	2	82	81
DIV. OF LOCAL GOVERNMENT	0	1	1	1	1	2	0	3	2
ECONOMIC OPPORTUNITY	0	4	4	0	31	31	0	35	35
EDUCATION, DEPT OF	0	46	46	1	1009	1010	35	1091	1065
ELECTION, COMM, STATE	0	0	0	1	11	12	1	13	12
EMPLOYMENT SECURITY COMM	0	138	138	4	1237	1241	4	1383	1379
ENGINEERING EXAM BD	0	0	0	2	4	6	0	6	6
ETHICS COMMISSION	0	0	0	1	3	4	1	5	4
ETV	0	30	30	1	388	389	4	423	416
EXAM & REGIS PHY THRPST	0	0	0	0	1	1	0	1	1
EXMRS NURS HOME ADMINSTR	0	0	0	0	1	1	0	1	1
EXEC DIR B & C BD, OFFICE OF	0	2	2	1	8	9	0	11	9
FINANCE DIVISION *	0	15	15	1	116	117	0	132	132
FIN INST - CON FIN	0	0	0	1	7	8	0	8	8

* INCLUDES COMPUTER SYSTEMS MANAGEMENT & FINANCIAL DATA PROCESSING

TABLE 1

SUMMARY OF EMPLOYEE POSITIONS FOR STATE AGENCIES (EXCLUDES LEGISLATIVE DEPARTMENT)

Agency	VACANT POSITIONS			FILLED POSITIONS					
	(1) Unclassified Positions	(2) Classified Positions	(3) Total Vacant Positions	(4) Unclassified Positions	(5) Classified Positions	(6) Total Filled Positions	(7) Temporary/ Part Time Positions	(8) Grand Total of Positions (3 + 6 + 7)	(9) Verified by State Personnel 12/31/78
FIN - EXAM DIV	0	1	1	1	26	27	1	28	28
FORESTRY COMMISSION	0	20	20	1	641	642	36	698	663
FRANCIS MARION COLLEGE	1	3	4	120	141	261	0	265	265
FUNERAL SRVCS, ST BD OF	0	0	0	0	1	1	1	2	2
HIGHER ED COMMISSION	0	0	0	5	14	19	1	20	20
HIGHER ED TUITION GRANTS	0	0	0	1	6	7	0	7	7
HIGHWAY DEPARTMENT	0	715	715	3	6522	6525	159	7399	6994
HOUSING AUTHORITY, STATE	0	0	0	1	20	21	0	21	21
HUMAN AFFAIRS	0	7	7	1	36	37	1	45	44
INDUSTRIAL COMMISSION	0	0	0	9	60	69	2	71	69
INSURANCE DEPARTMENT	0	7	7	1	106	107	1	115	115
JOHN DE LA HOWE SCHOOL	0	4	4	15	50	65	2	71	74
JUDICIAL	5	19	25	158	130	288	8	321	321
JUVENILE PLACEMENT & AFTCR	0	2	2	1	236	237	2	241	240
LABOR, DEPT OF	0	10	10	1	142	143	0	153	158
LAND RESOURCES	0	21	21	1	98	99	2	122	119
LANDER COLLEGE	14	20	34	98	111	209	172	415	243
LT. GOVERNOR'S OFFICE	0	0	0	1	3	4	0	4	4
MEDICAL UNIVERSITY	65	268	333	1146	3525	4671	476	5480	4983
MEDICAL EXAMINRS, ST BD OF	0	0	0	1	11	12	0	12	12
MENTAL HEALTH, DEPT OF	25	384	409	109	5056	5165	261	5835	5670
MENTAL RETARDATION, DEPT OF	18	359	377	88	4101	4189	17	4583	4613
MOTOR VEHICLE DIVISION	0	0	0	1	11	12	0	12	13
MUSEUM COMMISSION	0	5	5	1	7	8	0	13	13
BOARD OF NURSING	0	2	2	1	13	14	0	16	16
OLD EXCHANGE BLDG COMMISSION	0	0	0	0	1	1	0	1	1
OPPORTUNITY SCHOOL	0	1	1	33	47	80	7	88	81

TABLE 1

SUMMARY OF EMPLOYEE POSITIONS FOR STATE AGENCIES (EXCLUDES LEGISLATIVE DEPARTMENT)

Agency	VACANT POSITIONS			FILLED POSITIONS					
	(1) Unclassified Positions	(2) Classified Positions	(3) Total Vacant Positions	(4) Unclassified Positions	(5) Classified Positions	(6) Total Filled Positions	(7) Temporary/ Part Time Positions	(8) Grand Total of Positions (3 + 6 + 7)	(9) Verified by State Personnel 12/31/78
OPTICIAN, SC BD OF EXAM	0	0	0	0	1	1	0	1	1
OPTOMETRY, SC BD OF EXAM	0	0	0	0	1	1	0	0	0
PARK, RECREATION & TOURISM	0	32	32	1	442	443	0	475	475
PATRIOTS POINT DEV AUTH	0	2	2	1	42	43	1	46	42
PHARMACEUTAL EXAM BOARD	0	0	0	1	1	2	0	2	2
PROBATION, PAROLE & PARDON	0	10	10	1	261	262	0	272	272
PSYCHOLOGY, EXAM, ST BD OF	0	0	0	0	1	1	0	1	(1)
PUBLIC SERVICE COMMISSION	0	8	8	8	125	133	0	141	141
REAL ESTATE BOARD	0	2	2	1	15	16	0	18	18
RESEARCH & STATISTICAL SERV	0	5	5	1	38	39	0	44	44
REORGANIZATION COMMISSION	0	0	0	0	10	10	0	10	10
RESIDENTIAL HOME BLDGS COMM	0	1	1	1	6	7	0	8	8
RETIREMENT SYSTEM	0	3	3	0	78	78	1	82	81
SECOND INJURY FUND	0	0	0	1	6	7	0	7	7
SECRETARY OF STATE	0	0	0	0	18	18	0	19	20
SOCIAL SERVICES, DEPT OF	0	400	400	12	4334	4346	21	4767	4741
S.C. STATE COLLEGE	3	17	20	281	373	654	-	674	676
SPEECH PATH & AUD EXAM BD	0	0	0	0	1	1	0	1	1
STATE LAW ENFORCEMENT DIV	1	12	13	2	328	330	4	347	348
STATE LIBRARY	0	2	2	1	45	46	0	48	48
STATE PERSONNEL	0	16	16	1	120	121	1	138	137
STATE TREASURER	0	2	2	1	29	30	0	32	33
STATUS OF WOMEN, COMMISSION	0	0	0	0	1	1	0	1	(1)
PODIATRY, EXMRS, ST BD OF	0	0	0	0	1	1	0	1	(1)
TAX COMMISSION	0	13	13	3	605	608	11	632	635
TECH & COMP ED, ST BD OF	2510	218	2728	1370	1450	2820	14	5562	5562
UNIVERSITY OF S.C.	105	187	292	1859	2482	4341	5537	10170	4599

-7-

-7-

-7-

Table 2. Top Recipients of Travel (Budget Class 202), Expenditures
FY 78-79, Second Quarter

In this report recipients are listed in descending order by amounts received during the first quarter. Recipients include both commercial vendors such as travel agencies and airlines, and individual State employees who were reimbursed for expenses incurred while traveling on official State business.

The rank-order of the list is not totally accurate since the computer program sorts and cumulates all recorded expenditures by the name of the payee. Depending on how the payee's name is spelled on each check, the name may appear in more than one place in the list. For example, the computer program will treat "Bankers Trust Travel Services," "Bankers Trust Tower," and "Bankers Trust" as three different companies. This means that the printout listing must then be reviewed and the figures totaled manually whenever a payee appears under multiple spellings. The rank-order must then be compiled manually.

Inaccuracies in Table 2 occur because if there are six ways to spell a recipient's name on a check but only five of them appear in the original "Top 200" printout listing, the total figure shown in Table 2 will be an understatement.

TABLE 2

TOP 151 RECIPIENTS OF TRAVEL REIMBURSEMENTS FOR THE PERIOD OCTOBER - DECEMBER 1978

Vendor Name	\$ Amt. Recd. From State This Quarter	Vendor Name	\$ Amt Recd. From State This Quarter
1. Bankers Trust Travel Department	122,879.06	28. E. L. Fendley	3,224.48
2. Delta	71,242.36	29. Mary K. Carr	3,192.42
3. Andrews Travel Service	52,171.00	30. Frank Eppes	3,082.72
4. Greyhound Lines	36,417.62	31. William H. Ballenger	3,028.28
5. Ask Mr. Foster	31,110.98	32. Billy L. Edge	2,951.88
6. Pal Tours	28,768.32	33. Dr. Charles W. Brice, Jr.	2,930.02
7. World Travel	25,550.70	34. Finis Horne	2,905.71
8. Piedmont Airlines	24,647.20	35. Dr. Whaley R. Hinnant, Jr.	2,894.80
9. Small World Travel	21,515.75	36. Sidney T. Floyd	2,766.96
10. Southern Airways	15,574.20	37. Spartanburg General Hospital	2,736.93
11. Eastern Airlines	13,557.50	38. George F. Coleman	2,670.63
12. Holiday Inn	13,222.67	39. Virginia A. Rushing	2,627.30
13. American International	12,535.79	40. Clyde A. Eltzroth	2,552.32
14. Thomas Tours	11,357.50	41. Charleston Lincoln Mercury	2,530.63
15. Continental Trailways	9,135.10	42. Ernest A. Finney, Jr.	2,494.40
16. Palmetto Travel	8,239.95	43. B. K. Phillips	2,475.09
17. James K. Copenhaver	6,628.15	44. T. Basil Barrineau	2,466.36
18. Abbott Travel Service	6,416.28	45. Donald J. Barbare	2,459.21
19. Carolina Townhouse	5,708.77	46. Richland Memorial Hospital AHEC	2,457.92
20. Exxon	3,785.03	47. John Jay James	2,456.74
21. Anderson Aviation, Inc.	3,476.95	48. Rudolph Mitchell	2,448.84
22. Dorchester Motor Lodge	3,406.99	49. Presidential Park Hotel	2,387.20
23. Ramada Inn Crabtree	3,403.25	50. Henry G. Yonce	2,373.19
24. Rodney A. Peeples	3,331.16	51. Marriott Hotels	2,354.53
25. Hickory Knob Restaurant	3,330.67	52. Sheraton Palmetto	2,326.03
26. Palmetto Dunes	3,244.80	53. Robert W. Hayes	2,303.92
27. Dr. Vernon E. Merchant, Jr.	3,227.19	54. A. Frank Harrison	2,300.00

TABLE 2

TOP 151 RECIPIENTS OF TRAVEL REIMBURSEMENTS FOR THE PERIOD OCTOBER - DECEMBER 1978

Vendor Name	\$ Amt. Recd. From State This Quarter	Vendor Name	\$ Amt Recd. From State This Quarter
55. Earl J. Latiolais	2,293.21	82. James E. Moore	1,925.32
56. Carl L. Griffin	2,269.41	83. Vera W. Thomas	1,909.86
57. I. B. Hamer	2,259.33	84. Earl C. Hipp	1,908.42
58. Gny Butler	2,248.00	85. Fred A. Fuller, Jr.	1,905.00
59. McLeod Memorial Hospital	2,222.72	86. Theo W. Babb	1,900.63
60. Charles W. McAllister	2,206.69	87. June Meischen	1,885.46
61. David Harwell	2,202.52	88. David Jeffreys	1,882.16
62. J. Lewis Moss	2,197.20	89. Zilla Hinton	1,875.42
63. J. P. Hester	2,183.33	90. John Grimball	1,870.84
64. Septimus H. Belser	2,164.16	91. Margaret S. Townsend	1,870.28
65. Robert A. Vansickle	2,162.40	92. Lottie L. Gregg	1,827.84
66. James A. Sprjill, Jr.	2,127.48	93. Sheraton Motor Inn	1,818.69
67. Walter T. Cox, III	2,126.20	94. Ralph E. Clark	1,812.71
68. John Yancey	2,117.20	95. A. Lee Chandler	1,810.04
69. A. E. Vaughn	2,113.57	96. Wesley M. Pitts	1,807.39
70. Marion F. Craig	2,066.15	97. Mamie Sims	1,803.64
71. Richard Prater	2,057.46	98. Steve C. Hallman	1,802.37
72. Carl Walsh	2,052.40	99. Frank E. Baldwin, Jr.	1,795.00
73. Louis Rosen	2,051.80	100. Michael A. Gray	1,791.34
74. L. L. Lesesne	2,044.64	101. Robert F. McCurry	1,788.00
75. Louie A. Jacobs	2,043.99	102. James L. Higgs	1,785.71
76. Robert L. McRae	2,022.01	103. Ronald F. Helmey	1,776.24
77. Karen L. Reynolds	2,011.68	104. Andrew H. Cross	1,774.26
78. Wade S. Weatherford, Jr.	1,996.00	105. Joel Turner	1,773.45
79. Rufus J. Abbott	1,949.31	106. Linda Warren	1,762.44
80. Hassan Bebery	1,947.42	107. O. H. Smith	1,749.20
81. Stuart H. Hall	1,944.80	108. Joseph R. Moss	1,741.36

TABLE 2

TOP 151 RECIPIENTS OF TRAVEL REIMBURSEMENTS FOR THE PERIOD OCTOBER - DECEMBER 1978

Vendor Name	\$ Amt. Recd. From State This Quarter	Vendor Name	\$ Amt Recd. From State This Quarter
109. William J. McLeod	1,725.80	136. C. D. Chamblee	1,583.48
110. J. Glenn Beckham	1,723.65	137. Boyd T. McCraw, Jr.	1,576.62
111. David R. Rouse	1,721.44	138. Gary A. Areheart	1,564.46
112. Wordy W. Weans	1,703.30	139. Samuel N. Gasque	1,556.64
113. T. Grier Mize	1,701.62	140. Trailways Charters & Tours	1,550.00
114. Joseph W. Board	1,701.08	141. Percy B. Harvin, Jr.	1,535.64
115. Charles E. Grant	1,686.02	142. Janis Shealy	1,536.04
116. James O. Brown	1,679.90	143. Joseph A. Newell	1,523.20
117. David E. Goodman	1,676.79	144. Anne Reddick Mitchum	1,523.08
118. Rembert C. Dennis	1,675.00	145. David D. Hiott	1,522.82
119. Thelma G. Dantzler	1,666.85	146. Dr. Foster Marshall, II	1,518.90
120. Samuel F. Lyons	1,664.71	147. A. Baron Holmes	1,511.00
121. Clarence E. Singletary	1,663.24	148. Ken Wilson	1,509.28
122. Robert H. Cureton	1,662.12	149. Walter T. Lake	1,506.88
123. F. Julian Leamond	1,648.85	150. Malcolm H. Rowell	1,505.45
124. John T. Black	1,648.68	151. Cullinane Corporation	1,500.00
125. Albert L. Kleckley	1,632.04		
126. Saint Christopher Center	1,627.50		
127. Robert R. Charles	1,626.86		
128. Martin H. Black	1,624.13		
129. Alfred C. Nix	1,620.42		
130. Thomas D. Sherard, Jr.	1,619.70		
131. W. Calvin White	1,618.95		
132. Charles L. Fleming	1,602.98		
133. Herbert B. Jones	1,593.50		
134. Jeff D. Griffith, Jr.	1,592.28		
135. Tommy Ervin Looper	1,588.24		

Table 3. Top Vendors Receiving Payments From the State.

Similar to Table 2, vendors are listed in descending order by amounts received during the first quarter.

The rank-order of the list is not totally accurate since the State does not have a unique identifier for each commercial vendor, such as the Federal Employer Identification Number. The computer program sorts and cumulates all recorded expenditures by the name of the payee. Depending on how the payee's name is spelled on each check, the name may appear in more than one place on the list. For example, the computer program will treat "International Business Machines," "IBM Corporation," and "IBM" as three different companies. This means that the printout listing must then be reviewed and the figures totaled manually whenever a payee appears under multiple spellings. The rank-order must then be recompiled manually.

Inaccuracies in Table 3 occur because if there are six ways to spell a company's name on a check but only five of them appear in the "Top 200" printout listing, the total figure shown in this table will be an understatement.

TABLE 3

TOP 134 VENDORS RECEIVING PAYMENTS FROM THE STATE DURING THE PERIOD OCTOBER - DECEMBER 1978

Vendor Name	\$ Amt. Recd. From State This Period	Vendor Name	\$ Amt Recd. From State This Period
1. Epting Ballenger Corp.	3,702,262.77	29. Wham Construction Co., Inc.	641,489.04
2. S. C. Electric & Gas	3,448,279.86	30. Robert O. Collins, Co., Inc.	634,185.35
3. Exxon	3,242,069.82	31. Sharpe Construction Co., Inc.	552,662.88
4. Southern Roadbuilders, Inc.	3,165,839.85	32. Plowden Construction Co., Inc.	545,713.55
5. Southern Bell	2,737,179.29	33. Theo Brothers Construction Co., Inc.	540,110.05
6. ARA Services	2,428,504.50	34. Xerox Corporation	537,095.04
7. Satterfield Construction Co.	1,886,447.60	35. Banks Construction Co.	508,270.42
8. Fox Construction Co.	1,761,946.88	36. Edisto Asphalt, Inc.	496,453.34
9. J. E. Cleckley & Co.	1,755,149.86	37. Hunter Brothers, Inc.	493,225.28
10. R. B. Pond Construction Co.	1,559,102.71	38. Dickerson, Inc.	471,170.31
11. B M Corporation	1,544,547.77	39. James B. Jones Construction Co.	462,553.00
12. J. T. Triplett, Inc.	1,224,862.17	40. Blue Cross Blue Shield	460,131.01
13. Republic Contracting Co.	1,202,067.77	41. Knox Rivers Construction Co.	445,737.22
14. Thrift Brothers, Inc.	1,127,157.91	42. A. T. Sistare Construction Co.	436,420.29
15. Ashmore Brothers, Inc.	1,101,181.91	43. Fisher Scientific	423,380.20
16. Cherokee, Inc.	1,039,809.66	44. Carolina Bridge Co., Inc.	416,560.15
17. C. G. Tate Construction Co.	1,022,557.97	45. Whitten Village	409,954.51
18. Sloan Construction Co.	1,017,145.68	46. F. A. Triplett, Inc.	409,688.23
19. Postmaster	1,008,720.77	47. Sanders Bros. Construction Co.	391,157.78
20. Willis Construction Co.	985,129.72	48. L. J. Inc. & Cherokee, Inc.	389,878.35
21. Ballenger Corporation	984,799.03	49. N. H. Stone, Inc.	375,974.31
22. Congaree Construction Co.	879,358.00	50. Eagle Construction Co.	368,691.66
23. R. E. Goodson Construction Co.	877,013.53	51. Smith Grading & Paving	346,301.56
24. Duke Power Co.	862,884.51	52. Southern Railway Co.	345,870.00
25. General Stores	848,974.58	53. J. F. Barton Contracting	339,645.27
26. E. V. Williams	752,094.83	54. Case Power & Equipment	234,918.17
27. Asphalt Products Corp.	707,420.75	55. Powers Construction Co.	322,233.00
28. U. S. Construction Co., Inc.	673,052.63	56. Coastal Institutional Dist.	310,032.01

TABLE 3

TOP 134 VENDORS RECEIVING PAYMENTS FROM THE STATE DURING THE PERIOD OCTOBER - DECEMBER 1978

Vendor Name	\$ Amt. Recd. From State This Period	Vendor Name	\$ Amt Recd. From State This Period
57. Colprovia Asphalts, Inc.	305,352.75	84. Hanvey Corporation	198,463.94
58. Epicure Management Service	302,420.29	85. Harold A. Pickens & Sons	183,080.22
59. J. Wesley Snyder, Sr.	300,850.00	86. Mohawk Data Sciences Corp.	180,248.35
60. Learning In Focus, Inc.	300,000.00	87. Belk Department Store of Columbia	175,000.00
61. Reeves Brothers Construction Co.	297,555.13	88. Golden Strip Freeway	172,100.00
62. Swain Construction Co., Inc.	292,297.95	89. Perma Line Corporation of America	164,844.01
63. First Security Bank Utah	287,747.00	90. Lanier Construction Co., Inc.	161,195.54
64. General Contracting Co.	283,221.90	91. W. J. Theo & Sons	160,621.02
65. Marchant Construction Co.	273,642.00	92. R. H. Elliott	159,966.00
66. Western Carolina Construction	270,183.68	93. A. M. Tuck, Inc.	159,805.05
67. Wilbur Smith & Associates	268,553.38	94. Walter L. Hunter Construction	159,138.31
68. R. L. Bryan Co.	264,656.40	95. Bi-Lo	158,035.11
69. U. S. Treasurer	260,000.00	96. Martha T. Parham & Barnw	155,300.00
70. Mustard Coleman Construction	250,015.55	97. Seaboard Coastline	155,297.92
71. Dargan Construction Co., Inc.	248,673.00	98. Dillard Paper Co.	150,341.10
72. Winn Dixie Greenville	240,082.62	99. Moore Business Forms	150,196.51
73. Pulliam Motor Co.	232,248.78	100. Touche Ross & Co.	150,084.00
74. W. Jones & Sons, Inc.	230,202.39	101. Western Carolina Tractor	149,251.21
75. William L. Boozer, Boozer	227,000.00	102. Medlab Company	149,221.62
76. Inland Bridge Co., Inc.	222,155.03	103. F. W. Faxon Co., Inc.	148,221.02
77. Columbia Office Supply	216,057.43	104. Donald Parker Construction	145,318.92
78. Claussen Paving Co.	210,787.57	105. Stechert MacMillan, Inc.	145,194.69
79. State Printing Co.	209,953.37	106. Benson Chrysler Plymouth	145,182.24
80. Blackmon Construction Co.	208,961.07	107. Winn Dixie Charlotte	142,771.14
81. Carolina Lowcountry Redcross	204,571.76	108. Hug Concrete Paving, Inc.	141,811.12
82. Palmetto Construction Co.	204,139.10	109. Babcock Center for Retarded	141,386.07
83. Higgins Construction Co., Inc.	203,994.28	110. City of Columbia	134,722.44

TABLE 3

TOP 134 VENDORS RECEIVING PAYMENTS FROM THE STATE DURING THE PERIOD OCTOBER - DECEMBER 1978

Vendor Name	\$ Amt. Recd. From State This Period	Vendor Name	\$ Amt Recd. From State This Period
111. Brittain Contractors, Inc.	134,252.60		
112. Pearce-Young-Angel Co.	133,676.70		
113. F & R Construction Co., Inc.	133,128.49		
114. C. L. Benton & Sons, Inc.	132,895.70		
115. Harry M. Carpenter & Sons	131,874.87		
116. Cannon Construction Co.	130,929.30		
117. R. L. Bryan Co.	130,724.93		
118. Ashland Warren, Inc.	129,947.76		
119. Roadbuilders, Inc.	129,433.61		
120. A & P Co., Inc.	128,308.12		
121. Neely & Gibson Coal	126,898.74		
122. Seaco, Inc.	125,176.69		
123. Marlboro County Treasurer	125,000.00		
124. Carolina Power & Light	124,381.98		
125. Assurance Waterproofing Co.	124,060.00		
126. Colonial Stores, Inc.	123,520.43		
127. J. & L. Excavating, Inc.	122,968.80		
128. W. Henry Jackson Clerk of	122,720.00		
129. Copeland Construction Co.	118,879.04		
130. Colonial Cup	117,355.00		
131. Lawrence Pharm.	116,740.11		
132. T. A. Nye & Sons, Inc.	112,995.00		
133. Hope Centers for the Retarded	112,067.16		
134. Brantley Construction Co.	110,214.90		

SECTION TWO

AUTOMATED REPORTS

EXPLANATION OF THE AUTOMATED BUDGET AND EXPENDITURES

REPORTS FACQ151B, FACQ160, AND FACQ160A

For identification of origin purposes the printouts are labeled FACQ in the top right hand corner. These reports are generated by the data processing staff of the Comptroller General's Office from a single computer data bank.

Each of the twelve "Lump Sum" agencies with tape generating capability and the Financial Data Processing Division of the State Auditor's Office prepare computer tapes in a uniform format. The tapes, with few exceptions, contain detailed records of financial transactions in each State agency that is required to report under Act 561. S. C. State College has acquired an improved computer capability. They are now in the process of developing computer programs which will permit them to submit a quarterly expenditures tape as do the other Lump Sum agencies.

The data on these tapes is merged into a central computer file from which nine different types of reports are produced. The following pages contain photocopies of some of these reports plus tables prepared manually from the data in the automated reports.

The FACQ160A Report (p.21) is aggregated to a very high degree. It shows the budgets, transfers and expenditures for all of State Government, including the Legislative Branch, for each major Budget Code. Because it also includes inter-departmental transfers, corrections, and reimbursements, the totals and the rate of expenditure figures are distorted.

The FACQ160 (p.23) shows more detail thus permitting most of the areas of distortion to be identified if not explained. It shows both the major Budget Code and the Transaction Class detail for the entirety of the State's accounting system.

The FACQ151B (p. 31) shows the aggregate activity for each agency. The offices specifically exempted from the FAA have been deleted, however, their fiscal activity is included in the State totals.

The last column on the right hand side of the printout copies is labeled "Rate of Expenditure." It is a very useful figure for analysts because it reflects what percent of the budget was spent during the quarter. A 1.0 indicates a one-to-one correspondence - that is, during the quarter 100% of the amount budgeted for the quarter was spent. 1.1 indicates that slightly more than 100% of the quarterly budget was spent.

To calculate the "Rate of Expenditure" the computer program divides the total "Budget" for the accounting period (usually the fiscal year) by the number of months in the fiscal accounting period and multiplies the results by 3. This yields an estimated figure for what the quarter's "Budget" should be. The actual expenditures are then divided by the estimated figure for the quarter's "Budget" to produce the "Rate of Expenditure." The following list explains the codes that appear in the "Rate of Exp" column.

- 0.0: No funds were expended or less than 0.05% were expended from the "Budget" figure appearing on this line.
- 1.0: 100% of the quarter's "Budget" or approximately 25% of the year's "Budget" was spent during the quarter.
- 2.0: Twice the quarter's "Budget" or approximately 50% of the year's "Budget" was spent during the quarter.
- 3.0: Three times the quarter's "Budget" or approximately 75% of the year's "Budget" was spent during the quarter.

- 4.0: Four times the quarter's "Budget" or approximately 100% of the year's "Budget" was spent during the quarter.
- 9.9: Missing "Budget" data code. It usually means that there were no budget figures for this line.

The reader should note that there are two sets of automated reports. Some expenditures were made during the transition period and in the first quarter from funds appropriated for FY 77-78. Also, most of these expenditures were made from grants which correspond to the Federal Fiscal Year which ends in October. These types of expenditures are shown on printouts which have FY 77-78 in the upper right-hand corner. Expenditures made from FY 78-79 funds appear on printouts with FY 78-79 in the upper right-hand corner. The totals for the State which are on the bottom-line of the FY 78-79 Reports include the expenditures from the FY 77-78 Reports.

II. CAUTIONS IN ANALYZING THE FACQ REPORTS

As in any computer based information system that is in a developmental stage, the data presented must be viewed with a certain degree of discretion. A few problems have been discovered which have the effect of distorting the figures in some areas. Where it has been possible to identify them, the distorted figures have been corrected manually during the preparation of this report for printing. The data for the agencies reported on the Financial Data Processing Division's tape are the most trouble free.

Because the Lump Sum agencies, especially the colleges and universities, include all their expenditures during the quarter, it is possible that certain of their expenditures may appear to exceed their budgets by large amounts. One reason this occurs is

that some of the expenditures are from capitalization fund accounts which were established for projects such as building construction several years back. If an agency shows these expenditures, but only includes budget figures for the current fiscal year, the agency's expenditures may appear at first glance, to have exceeded its budget.

This is primarily a definitional problem and procedures are being developed to resolve it. It is also a characteristic of aggregate level analysis that some precision is lost when expenditures from all accounts are displayed together.

In general, most of these types of distortions can be identified presently when reviewing the other computer reports on file at the Audit Council which contain more detail about specific accounts within agencies.

III. PLANNED ANALYSES

One type of analysis which legislators have requested consistently is a comparative review of expenditures across each quarter of the fiscal year to see if there is an unreasonable trend to spend more during the final quarter. It is anticipated that for the next legislative session the programs will be ready which will provide some simple descriptive statistics regarding rates of expenditures for both State level analysis as well as for agency level analysis. In order to conduct this type of analysis in a way that is meaningful to the appropriations process, we must be able to distinguish between expenditures out of the current fiscal year's appropriations and expenditures from funds earmarked for specific projects in previous years. Once this capability is developed to its fullest, it also will be possible to analyze expenditures within programs during the

life of the programs. This report shows the first step in this area, as explained above, with the separation of expenditures from FY 77-78 funds and FY 78-79 funds.

LEGISLATIVE AUDIT COUNCIL
LEGISLATIVE BUDGET INFORMATION -- MAJOR LEVEL
FOR THE PERIOD 10/01/78 THRU 12/31/78

FISCAL YEAR 1978
FACQ160A 04/16/79
PAGE 1

TRAN CODE	DESCRIPTION	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	RATE OF BALANCE EXP
0100	PERSONAL SERVICE	6,056,878.07	1,129,357.12	7,186,235.19		7,019,944.99	166,290.20 0.0
0200	CONTRACTUAL SERVICES	725,901.65	336,736.04	1,062,637.69		1,345,406.92	282,769.23- 0.0
0300	SUPPLIES	610,860.05	314,564.12	925,424.17		625,571.04	299,853.13 0.0
0400	FIXED CHARGE, CONTRIBUT	115,182.20	278,412.97	393,595.17		206,114.08	187,481.09 0.0
0500	CONTINGENCIES	113,707.00	1,957.00-	111,750.00		365.27	111,384.73 0.0
0600	EQUIPMENT	604,268.56	154,601.08	758,869.67		593,774.21	165,095.46 0.0
0700	PERMANENT IMPROVEMENTS	1,500.00		1,500.00		2,122,622.97	2,121,122.97- 0.0
0800	FOR DEPT SERVICE					1,185.24	1,185.24-
0900	PURCHASES FOR RESALE	11,721.00-		11,721.00-		16,672.97	28,393.97- 0.0
1000	EMPLOYER CONTRIBUTIONS	473,168.60		473,168.60		243,696.25	229,472.35 0.0
1500	REIMBURSEMENTS	3,283,552.09		3,283,552.09		2,150.72	3,281,401.37 0.0
1600	TRANSFERS					11.67-	11.67
2000	MISCELLANEOUS EXPENDITURE	589,613.29		589,613.29		229,447.82	360,165.47 0.0
2700	IN SERVICE TRAINING	54,829.36	7,200.00	62,029.36		28,386.25	33,643.11 0.0
2800	SCHOLARSHIPS	78,887.00		78,887.00		37,882.26	41,004.74 0.0
5100	LUMP SUM	3,104,707.04	23,498.25-	3,081,208.79		2,216,242.50	864,966.29 0.0
78		15,801,333.94	2,195,416.08	17,996,750.02		14,689,451.82	3,307,298.20 0.0

LEGISLATIVE AUDIT COUNCIL
LEGISLATIVE BUDGET INFORMATION — MAJOR LEVEL
FOR THE PERIOD 10/01/78 THRU 12/31/78

FISCAL YEAR 1979
FACQ160A 04/16/79
PAGE 1

TRAN CODE	DESCRIPTION	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	RATE OF BALANCE EXP
0000	LUMP SUM	35,270.00	1,613,075.82	1,648,345.82	211,766.65	1,256,306.85	392,038.97 .5
0100	PERSONAL SERVICE	449,092,214.19	5,300,967.91	454,393,182.10	158,372,992.22	311,404,361.33	142,988,820.77 2.1
0200	CONTRACTUAL SERVICES	108,554,897.81	1,644,690.98	110,199,588.79	40,299,427.38	76,429,401.40	33,770,187.39 2.1
0300	SUPPLIES	79,929,819.19	267,134.61	79,662,684.58	30,538,636.98	53,362,690.89	26,299,993.69 2.3
0400	FIXED CHARGE, CONTRIBUT	16,553,420.80	423,174.17	16,976,594.97	7,121,484.96	19,604,974.77	2,628,379.80- 2.5
0500	CONTINGENCIES	4,651,613.79	12,665.80	4,664,279.59	74,653.50-	63,171.31-	4,727,450.90 .0
0600	EQUIPMENT	24,145,566.45	562,647.93	24,708,214.38	12,870,581.27	25,322,697.14	614,482.76- 3.0
0700	PERMANENT IMPROVEMENTS	124,793,979.77	300.00-	124,793,679.77	50,156,881.70	85,919,895.95	38,873,783.82 1.9
0800	FOR DEBT SERVICE	19,058,888.50	7,510.18-	19,051,378.32	40,129,652.56	71,941,482.94	52,890,104.62- 7.7
0900	PURCHASES FOR RESALE	4,706,486.69		4,706,486.69	2,518,739.58	5,818,345.46	1,111,858.77- 3.2
1000	INVESTMENTS	2,400.00		2,400.00			2,400.00 0.0
1100	CASE SERVICES & PUB ASS	10,161,895.00	3,000.00-	10,158,895.00	64,097,305.54	122,232,526.81	112,073,631.81- 9.9
1200	EMPLOYEE DEDUCTIONS	49,811,119.12		49,811,119.12	33,522,297.92	64,809,890.24	14,998,771.12- 2.7
1300	EMPLOYER CONTRIBUTIONS	89,599,340.08	620,010.06	90,219,350.14	65,595,043.24	129,904,599.14	39,685,249.00- 3.9
1400	INDEMNITY CLAIMS AND AW	139,040,831.78		139,040,831.78	20,596,006.14	41,091,786.20	97,949,045.58 .6
1500	REIMBURSEMENTS	1,586,877.67-		1,586,877.67-	9,174,117.41	17,306,137.55	18,893,015.22- 9.9-
1600	TRANSFERS	4,421,284.00-	33,021,002.16	28,599,718.16	1,860,940.17-	3,331,918.71-	31,931,636.87 .2-
1700	ALLOCATION-NOT APPROPRI	3,207,254.61		3,207,254.61	57,404,340.02	127,594,358.92	124,387,104.31- 9.9
1800	STATE AID-STATE APPRO F	1,677,948.68		1,677,948.68	107,159,984.41	207,203,131.65	205,525,182.97- 9.9
1900	LUMP SUM WD OR DISBURSE	33,258,043.28		33,258,043.28	4,226,733.96	5,663,090.01	27,594,953.27 .5
2000	MISCELLANEOUS EXPENDITU	8,737,872.84		8,737,872.84	43,131,610.16	93,672,720.92	84,934,848.08- 9.9
2100	SALES AND USE TAX PAID	5,013.53		5,013.53	36,548.67	114,847.14	109,833.61- 9.9
2200	EAC CHECK RETURNED	51,138.18		51,138.18	943.01	9,368.54	41,769.64 .1
2300	COMPTROLLER GENERAL	1051,328,139.13		1051,328,139.13			1051,328,139.13 0.0
2400	UNCLASSIFIED EXPENDITUR	34,282,143.47		34,282,143.47	191,926.92-	8,802.55-	34,290,946.02 .0
2500	HOSPITAL CARE	119,009.43		119,009.43	720,569.09	1,342,349.94	1,223,340.51- 9.9
2600	PROSTHETIC APPLIANCES	17,405.63		17,405.63	38,871.27	68,677.60	51,271.97- 8.9
2700	INSERVICE TRAINING	1,543,311.40	6,201.02	1,549,512.42	488,223.26	1,030,304.64	519,207.78 2.0
2800	SCHOLARSHIPS	2,347,780.00		2,347,780.00	10,558,632.24	14,355,516.43	12,007,736.43- 9.9
2900	FEES FOR SERVICES				55,585.00	225,788.17	225,788.17- 9.9
3000	NCN-APPROP BAL FWD SAME	340,988,410.64		340,988,410.64			340,988,410.64 0.0
3100	OVERHEAD COST RECOVERY				55,760.16	55,760.16	55,760.16- 9.9
3200	LUMP SUM	338,281,116.79	61,331,388.12-	276,949,728.67	3,095,990.21	4,048,348.94	272,901,379.73 .1
3300	NO NAME IN TABLE	5,600.00		5,600.00	1,120.00	70,238.62	64,638.62- .8
79		2929,979,769.11	18,404,897.06-	2911,574,872.05	760,052,324.42	1478,455,705.78	1433,119,166.27 1.5
STATE TOTALS		2945,781,103.05	16,209,480.98-	2929,571,622.07	760,052,324.42	1493,145,157.60	1436,426,464.47 1.8

LEGISLATIVE AUDIT COUNCIL
LEGISLATIVE BUDGET INFORMATION -- MINOR LEVEL
FOR THE PERIOD 10/01/78 THRU 12/31/78

FISCAL YEAR 1978
FACQ160 04/16/79
PAGE 1

TRAN CGDE	DESCRIPTION	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	RATE OF BALANCE EXP
0100	NC NAME IN TABLE	58,779.00		58,779.00		58,779.00	0.0
0102	CLASSIFIED POSITIONS	952,418.40	677,816.58	1,630,234.98	3,226,257.26	1,596,022.28	0.0
0103	UNCLASSIFIED POSITIONS	3,286,027.41	444,517.54	3,730,544.95	2,919,883.70	810,661.25	0.0
0104	PER DIEM	123,248.02		123,248.02	31,534.20	91,713.82	0.0
0105	OVERTIME/SHIFT DIFFERENTIAL	1,380.00	3,640.00	5,020.00	21,606.06	16,586.06	0.0
0106	OTHER PERSONAL SERVICE	1,635,025.24	3,383.00	1,638,408.24	262,260.57	1,376,147.67	0.0
0130	NC NAME IN TABLE				558,403.20	558,403.20	
0100	PERSONAL SERVICE	6,056,878.07	1,129,357.12	7,186,235.19	7,019,944.99	166,290.20	0.0
0201	FREIGHT, EXPRESS, DELIVER	8,130.45	1,400.00	9,530.45	3,615.42	5,915.03	0.0
0202	TRAVEL	287,243.38	49,850.26	337,093.64	252,333.47	84,760.17	0.0
0203	TELEPHONE AND TELEGRAPH	8,083.55	2,300.00	10,383.55	27,856.61	17,473.06	0.0
0204	REPAIRS	12,161.00	22,330.02	34,491.02	38,797.29	4,306.27	0.0
0205	PRINTING, BINDING AND ADV	60,795.47	12,549.01	73,344.48	62,669.71	10,674.77	0.0
0206	WATER HEAT LIGHT AND POWER	1,000.00		1,000.00	15,468.24	14,468.24	0.0
0207	OTHER CONTRACTUAL SERVICE	260,018.50	224,237.75	484,256.25	817,110.54	332,854.29	0.0
0208	PROFESSIONAL AND OTHER FEES	80,642.30	466.00	80,176.30	81,423.83	1,247.53	0.0
0209	IN-SERVICE TRAINING				2,448.58	2,448.58	
0210	DATA PROCESSING SERVICES-STATE	4,027.00		4,027.00	31.00	3,996.00	0.0
0211	DATA PROCESSING SERVICES-OTHER		500.00	500.00		500.00	0.0
0212	ATTORNEY FEES				8,284.35	8,284.35	
0213	PHYSICIAN FEES		3,396.00	3,396.00	29,203.99	25,807.99	0.0
0215	UNCL SVC, HIGHER EDUCATION				412.96	412.96	
0217	BUILDING RENOVATIONS	3,800.00	20,639.00	24,439.00	5,750.93	18,688.07	0.0
0200	CONTRACTUAL SERVICES	725,901.65	336,736.04	1,062,637.69	1,345,406.92	282,769.23	0.0
0300	NC NAME IN TABLE				7.68	7.68	
0301	FOOD SUPPLIES	813.12		813.12	56,281.86	55,468.74	0.0
0302	FUEL SUPPLIES				789.07	789.07	
0303	FEED AND VETERINARY SUPPLIES				152.00	152.00	
0304	OFFICE SUPPLIES	14,406.65	4,420.05	18,826.70	32,023.18	13,196.48	0.0
0305	HOUSEHOLD, LAUNDRY & JAN	12,000.00		12,000.00	16,456.74	4,456.74	0.0
0306	MEDICAL SUPPLIES		460.60	460.60	23,293.76	22,833.16	0.0
0307	EDUCATIONAL SUPPLIES	259,493.05	3,228.20	262,721.25	166,364.50	96,356.75	0.0
0308	MOTOR VEHICLE SUPPLIES	4,080.00		4,080.00	7,233.57	3,153.57	0.0
0310	CLOTHING AND DRY GOODS				755.00	755.00	
0311	MAINTENANCE SUPPLIES	4,522.38	42.20	4,564.58	7,593.55	3,428.97	0.0
0312	POSTAGE	2,901.68	300.00	3,201.68	11,760.07	8,558.39	0.0
0313	DATA PROCESSING SUPPLIES	165.37		165.37	2,184.47	2,019.10	0.0
0314	PHOTOGRAPHIC SUPPLIES		4,455.28	4,455.28	9,478.37	5,023.09	0.0
0315	SUPPLIES, HIGHER EDUCATION	5,082.00		5,082.00	2,523.24	2,558.76	0.0
0320	OTHER SUPPLIES	307,355.80	301,657.79	609,013.59	288,273.98	320,779.61	0.0
0300	SUPPLIES	610,860.05	314,564.12	925,424.17	625,571.04	299,853.13	0.0
0400	NC NAME IN TABLE	7,420.00		7,420.00	3,507.50	3,912.50	0.0
0401	RENT, NON STATE-OWNED	5,250.00		5,250.00	30,052.46	24,792.46	0.0

LEGISLATIVE AUDIT COUNCIL
LEGISLATIVE BUDGET INFORMATION -- MINOR LEVEL
FOR THE PERIOD 10/01/78 THRU 12/31/78

FISCAL YEAR 1978
FACQ160 04/16/79
PAGE 2

TRAN CODE	DESCRIPTION	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	RATE OF BALANCE EXP
0402	RENTS - STATE-OWNED	700.00		700.00		61,027.02	60,327.02- 0.0
0403	RENTS-DATA PROCESSING ECU		2,000.00	2,000.00		7,523.94	5,523.94- 0.0
0404	RENTS - EQUIPMENT NCN-OP	960.00		960.00		65,775.13	64,815.13- 0.0
0405	RENTS - OTHER	200.00		200.00		4,843.87	4,643.87- 0.0
0410	INSURANCE	200.00		200.00		3,956.17	3,756.17- 0.0
0411	CONTRIBUTIONS					180.60	180.60-
0412	DUES	242.20		242.20		4,223.50	3,981.30- 0.0
0420	OTHER FIXED CHARGES	100,210.00	276,412.97	376,622.97		25,033.89	351,589.08 0.0
0400	FIXED CHARGE, CONTRIBUT	115,182.20	278,412.97	393,595.17		206,114.08	187,481.09 0.0
0500	CONTINGENCIES	113,707.00	1,957.00-	111,750.00		365.27	111,384.73 0.0
0500	CONTINGENCIES	113,707.00	1,957.00-	111,750.00		365.27	111,384.73 0.0
0600	EQUIPMENT	67,000.00		67,000.00		411.36	66,588.64 0.0
0601	OFFICE EQUIPMENT	481.16	52,111.10	52,592.26		75,815.01	23,022.75- 0.0
0602	MEDICAL EQUIPMENT		2,676.70	2,676.70		16,661.54	13,984.84- 0.0
0603	HOUSEHOLD EQUIPMENT	9,025.00		9,025.00		13,072.00	4,047.00- 0.0
0604	MOTOR VEHICLES AND EQUIP					7,341.10	7,341.10-
0607	EDUCATIONAL EQUIPMENT	418,169.52		418,169.52		235,672.99	182,496.53 0.0
0608	DATA PROCESSING EQUIPMENT					29,542.97	29,942.97-
0610	LIBRARY BOOKS AND FILMS	540.00		540.00		3,174.65	2,634.65- 0.0
0611	NO NAME IN TABLE					4,252.27	4,252.27-
0614	LIBRARY BOOKS, HIGHER ED	2,077.64		2,077.64		1,446.39	631.25 0.0
0620	OTHER EQUIPMENT	106,975.27	99,813.28	206,788.55		206,183.93	604.62 0.0
0600	EQUIPMENT	604,268.59	154,601.08	758,869.67		593,774.21	165,095.46 0.0
0700	NO NAME IN TABLE	1,500.00		1,500.00			1,500.00 0.0
0702	BUILDINGS					2,109,044.61	2,109,044.61-
0703	NCN-STRUCTURAL IMPROVEMEN					13,578.36	13,578.36-
0700	PERMANENT IMPROVEMENTS	1,500.00		1,500.00		2,122,622.97	2,121,122.97- 0.0
0803	SERVICE CHARGES					1,185.24	1,185.24-
0800	FOR DEBT SERVICE					1,185.24	1,185.24-
0900	PURCHASES FOR RESALE	11,721.00-		11,721.00-			11,721.00- 0.0
0901	PURCHASE FOR RESALE, GOOD					16,672.97	16,672.97-
0900	PURCHASES FOR RESALE	11,721.00-		11,721.00-		16,672.97	28,393.97- 0.0
1300	EMPLOYER CONTRIBUTIONS	473,168.60		473,168.60		188,402.28	284,766.32 0.0
1301	STATE RETIREMENT					25,368.57	25,368.57-
1302	POLICE OFFICERS RETIREMEN					262.35	262.35-
1304	SOCIAL SECURITY					19,457.98	19,457.98-
1305	WORKMENS COMPENSATION					959.45	959.45-
1306	HEALTH INSURANCE					7,511.51	7,511.51-
1307	UNEMPLOYMENT COMPENSATION					1,734.11	1,734.11-
1300	EMPLOYER CONTRIBUTIONS	473,168.60		473,168.60		243,696.25	229,472.35 0.0

LEGISLATIVE AUDIT COUNCIL
LEGISLATIVE BUDGET INFORMATION -- MINIR LEVEL
FOR THE PERIOD 10/01/78 THRU 12/31/78

FISCAL YEAR 1978
FACQ160 04/16/79
PAGE 3

TRAN CODE	DESCRIPTION	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	RATE OF BALANCE EXP
1500	REIMBURSEMENTS	3,283,552.09		3,283,552.09		2,150.72	3,281,401.37 0.0
1500	REIMBURSEMENTS	3,283,552.09		3,283,552.09		2,150.72	3,281,401.37 0.0
1601	INTRA-DEPARTMENTAL TRANSF					11.67-	11.67
1600	TRANSFERS					11.67-	11.67
2000	MISCELLANEOUS EXPENDITURE	589,613.29		589,613.29		229,447.82	360,165.47 0.0
2000	MISCELLANEOUS EXPENDITURE	589,613.29		589,613.29		229,447.82	360,165.47 0.0
2750	STIPENDS	54,829.36	7,200.00	62,029.36		28,386.25	33,643.11 0.0
2700	IN SERVICE TRAINING	54,829.36	7,200.00	62,029.36		28,386.25	33,643.11 0.0
2800	SCHOLARSHIPS	78,887.00		78,887.00		37,882.26	41,004.74 0.0
2800	SCHOLARSHIPS	78,887.00		78,887.00		37,882.26	41,004.74 0.0
5100	LUMP SUM	3,104,707.04	23,498.25-	3,081,208.79		2,216,242.50	864,966.29 0.0
5100	LUMP SUM	3,104,707.04	23,498.25-	3,081,208.79		2,216,242.50	864,966.29 0.0
78		15,801,333.94	2,195,416.08	17,996,750.02		14,689,451.82	3,307,298.20 0.0

FISCAL YEAR 1979
FACQ160 04/16/79
PAGE 1

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80																				

LEGISLATIVE AUDIT COUNCIL
LEGISLATIVE BUDGET INFORMATION -- MINOR LEVEL
FOR THE PERIOD 10/01/78 THRU 12/31/78

FISCAL YEAR 1979
FAC160 04/16/79
PAGE 2

TRAN CODE	DESCRIPTION	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	RATE OF BALANCE EXP
0309	AGRICULTURAL SUPPLIES	261,118.00		261,118.00	174,125.06	361,075.88	99,957.88- 2.7
0310	CLOTHING AND DRY GOODS	1,737,073.20		1,737,073.20	773,656.88	1,453,663.28	283,409.92 2.4
0311	MAINTENANCE SUPPLIES	15,626,577.62	75,598.92	15,702,176.54	5,073,084.09	8,251,358.38	7,450,818.16 2.0
0312	POSTAGE	2,390,687.27	33,484.00	2,424,171.27	1,648,950.92	3,181,188.87	757,017.60- 4.8
0313	DATA PROCESSING SUPPLIES	389,150.29		389,150.29	366,784.98	592,419.82	203,269.53- 6.9
0314	PHOTOGRAPHIC SUPPLIES	258,323.74	9,864.05	268,187.79	133,066.43	257,125.71	11,062.08 2.2
0315	PRINTING SUPPLIES	1,059,560.54	3,544.94	1,063,105.48	659,333.18	856,557.28	206,148.20 2.5
0316	PHOTOCOPYING SUPPLIES	196,357.00	965.00-	195,392.00	101,508.63	138,226.01	57,165.99 2.1
0320	OTHER SUPPLIES	12,202,593.89	29,470.95	12,232,064.84	2,792,320.53	5,542,365.57	6,689,699.27 1.2
0300	SUPPLIES	79,929,819.19	267,134.61-	79,662,684.58	30,538,636.98	53,362,690.89	26,299,993.69 2.3
0400	NO NAME IN TABLE	489,345.55	139,101.25-	350,244.30	60.00	8,451.39	341,792.91 .0
0401	RENT, NON STATE-OWNED	896,414.64		896,414.64	1,186,941.33	2,848,056.86	1,951,642.22- 7.1
0402	RENTS - STATE-OWNED	3,859,097.16	129,000.00	4,028,097.16	932,162.27	4,362,527.30	334,430.14- 1.6
0403	RENTS - DATA PROCESSING E	3,800,588.70	36,608.00	3,837,196.70	1,921,871.14	3,504,657.78	332,538.92 3.3
0404	RENTS - EQUIPMENT NON-OP	1,596,954.79	6,045.21	1,603,000.00	591,483.76	1,244,598.88	358,401.12 2.3
0405	RENTS - OTHER	353,150.50		353,150.50	154,732.82	300,567.86	52,582.64 3.1
0406	RENTS - PHOTOCOPYING EQUI	213,741.00	3,500.00	217,241.00	435,441.87	648,103.05	430,862.05- 8.0
0410	INSURANCE	1,803,827.82	76,320.00	1,880,147.82	1,156,934.70	4,884,182.23	3,004,034.41- 3.3
0411	CONTRIBUTIONS	51,356.68		51,356.68	409,805.98	803,532.40	752,175.72- 9.9
0412	DUES	365,378.20	8,130.00	373,508.20	130,576.17	487,182.50	113,674.30- 2.6
0420	OTHER FIXED CHARGES	3,083,565.76	302,672.21	3,386,237.97	201,474.92	513,114.52	2,873,123.45 .3
0400	FIXED CHARGE, CONTRIBUT	16,553,420.80	423,174.17	16,976,594.97	7,121,484.96	19,604,974.77	2,628,379.80- 2.5
0500	CONTINGENCIES	4,651,613.79	12,665.80	4,664,279.59	74,653.50-	63,171.31-	4,727,450.90 .0
0500	CONTINGENCIES	4,651,613.79	12,665.80	4,664,279.59	74,653.50-	63,171.31-	4,727,450.90 .0
0600	NO NAME IN TABLE	2,249,495.67	147,235.26	2,436,730.93		207.48	2,436,523.45 0.0
0601	OFFICE EQUIPMENT	1,705,921.42	4,668.34	1,710,589.76	1,510,042.79	2,342,972.29	632,382.53- 5.3
0602	MEDICAL, SCIENTIFIC AND LA	1,683,410.95	117,731.00	1,801,141.95	798,849.39	1,563,115.74	238,026.21 1.8
0603	MICROFILM EQUIPMENT	639,199.19		639,199.19	220,044.76	492,172.86	147,026.33 1.6
0604	MOTOR VEHICLES AND EQUIP	4,274,979.32	13,675.68	4,288,655.00	703,024.95	3,054,123.45	1,234,531.55 .9
0605	AGRIC EQUIP & LIVESTOCK	1,913,049.00		1,913,049.00	794,711.60	1,225,906.16	687,142.84 1.7
0606	AIRCRAFT EQUIPMENT				2,566.23	2,566.23	2,566.23- 9.9
0607	EDUCATIONAL EQUIPMENT	2,896,308.75	34,061.02	2,930,369.77	5,171,577.45	9,845,243.58	6,914,873.81- 9.9
0608	DATA PROCESSING EQUIPMENT	350,082.40	15,750.00	365,832.40	620,896.00	1,707,768.04	1,341,935.64- 9.1
0609	PRINTING EQUIPMENT	10,881.00		10,881.00	7,288.33	9,826.45	1,054.55 2.7
0610	LIBRARY BOOKS AND FILMS	3,310,865.00	195,000.00	3,505,865.00	1,450,956.17	2,335,686.93	1,170,178.07 2.9
0611	PHOTOGRAPHIC EQUIPMENT	62,132.00		62,132.00	59,438.63	91,972.46	29,840.46- 4.8
0612	MICROFILM/MICROFICHE EQUI	26,768.16		26,768.16	22,581.78	49,271.85	22,503.69- 3.4
0613	PHOTOCOPYING EQUIPMENT	30,961.00		30,961.00	62,082.78	76,078.67	45,117.67- 8.0
0614	NO NAME IN TABLE	595,358.61		595,358.61	136,799.34	255,357.30	340,001.31 .9
0620	OTHER EQUIPMENT	4,355,679.98	34,526.63	4,390,206.61	1,308,990.25	2,266,834.54	2,123,372.07 1.5
0650	EXHIBITS AND COLLECTIONS	474.00		474.00	730.82	3,593.11	3,119.11- 6.2
0600	EQUIPMENT	24,145,566.45	562,647.93	24,708,214.38	12,870,581.27	25,322,697.14	614,482.76- 3.0

FISCAL YEAR 1979
FACQ160 04/16/79
PAGE 3

TRAN CODE	DESCRIPTION	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	BALANCE	RATE OF EXP
0700	NO NAME IN TABLE	153,170.19	300.00-	152,870.19		977.48	151,892.71	0.0
0701	PURCHASE OF LANDS	10,319,512.00		10,319,512.00	3,716,428.05	5,728,298.88	4,591,213.12	1.4
0702	BUILDINGS	6,469,534.73		6,469,534.73	6,754,765.80	17,224,555.43	10,755,020.70	4.2
0703	NON-STRUCTURAL IMPROVEMEN	107,851,762.85		107,851,762.85	39,685,687.85	62,970,473.16	44,881,289.69	2.3
0762	NO NAME IN TABLE					4,409.00-	4,409.00	
0700	PERMANENT IMPROVEMENTS	124,793,979.77	300.00-	124,793,679.77	50,156,881.70	85,919,895.95	38,873,783.82	1.9
0800	NO NAME IN TABLE		7,510.18-	7,510.18-			7,510.18-	0.0
0801	PRINCIPAL	13,472,042.00		13,472,042.00	31,214,168.68	53,407,168.68	39,935,126.68	9.3
0802	INTEREST	5,578,238.50		5,578,238.50	8,899,642.89	18,496,772.64	12,918,534.14	5.8
0803	SERVICE CHARGES	8,608.00		8,608.00	15,840.99	37,541.62	28,933.62	6.7
0800	FOR DEBT SERVICE	19,058,888.50	7,510.18-	19,051,378.32	40,129,652.56	71,941,482.94	52,890,104.62	7.7
0900	NO NAME IN TABLE	217,386.47		217,386.47	408,019.17	737,064.83	519,678.36	9.4
0901	PURCHASE FOR RESALE, GOOD	3,618,980.99		3,618,980.99	2,036,902.81	4,924,033.21	1,305,052.22	4.5
0902	PURCHASE FOR RESALE, RAW	276,860.73		276,860.73	73,817.60	157,247.42	119,613.31	1.1
0903	NO NAME IN TABLE	246,286.29		246,286.29			246,286.29	0.0
0904	NO NAME IN TABLE	2,287.81		2,287.81			2,287.81	0.0
0905	NO NAME IN TABLE	59,158.74		59,158.74			59,158.74	0.0
0907	NO NAME IN TABLE	285,525.66		285,525.66			285,525.66	0.0
0900	PURCHASES FOR RESALE	4,706,486.69		4,706,486.69	2,518,739.58	5,818,349.46	1,111,858.77	3.2
1000	INVESTMENTS	2,400.00		2,400.00			2,400.00	0.0
1000	INVESTMENTS	2,400.00		2,400.00			2,400.00	0.0
1100	CASE SERV & PUB ASST PYMT	161,895.00	3,000.00-	158,895.00	58,475,064.96	111,398,137.19	111,239,242.19	9.9
1101	NO NAME IN TABLE	10,000,000.00		10,000,000.00			10,000,000.00	0.0
1110	CASE SERVICES - PHYSICIAN				5,622,240.58	10,834,389.62	10,834,389.62	9.9
1100	CASE SERVICES & PUB ASS	10,161,895.00	3,000.00-	10,158,895.00	64,097,305.54	122,232,526.81	112,073,631.81	9.9
1201	RETIREMENT - STATE RETIRE	9,436,109.55		9,436,109.55	2,916,361.66	5,984,318.73	3,451,790.82	1.2
1202	RETIREMENT - POLICE OFFIC	117,864.45		117,864.45	108,964.40	226,828.85	108,964.40	3.7
1205	SOCIAL SECURITY	9,600,006.03		9,600,006.03	3,592,225.50	6,732,047.39	2,867,958.64	1.5
1206	FEDERAL WITHHOLDING TAXES	16,090,725.70		16,090,725.70	8,756,768.01	17,279,171.62	1,188,445.92	2.2
1207	STATE WITHHOLDING TAXES	4,616,170.94		4,616,170.94	2,162,078.61	4,578,777.56	37,393.38	1.9
1210	INSURANCE	5,867,494.47		5,867,494.47	14,033,077.00	25,921,784.09	20,054,289.62	9.6
1220	BONDS	280,005.06		280,005.06	140,427.17	285,236.24	5,231.18	2.0
1221	UNITED FUND	24,953.38		24,953.38	12,097.74	24,548.55	4.83	1.9
1223	CREDIT UNION	3,777,789.54		3,777,789.54	1,800,297.83	3,776,777.21	1,012.33	1.9
1200	EMPLOYEE DEDUCTIONS	49,811,119.12		49,811,119.12	33,522,297.92	64,809,890.24	14,998,771.12	2.7
1300	NO NAME IN TABLE	11,509,863.00	32,919.06	11,542,782.06	2,360,720.49	4,549,368.03	6,993,414.03	2.3
1301	STATE RETIREMENT	30,423,977.25	255,768.00	30,679,745.25	38,029,821.28	75,867,633.64	45,187,888.39	5.0
1302	POLICE OFFICERS RETIREMEN	2,794,053.69	5,922.00	2,799,975.69	2,715,293.37	4,381,334.58	1,581,358.89	3.9
1304	SOCIAL SECURITY	28,768,987.97	223,918.00	28,992,905.97	12,528,566.89	24,658,041.83	4,334,864.14	1.7
1305	WORKPENS COMPENSATION	647,374.01	15,011.00	662,385.01	248,624.06	398,403.05	263,981.96	1.5

-28-

LEGISLATIVE AUDIT COUNCIL
LEGISLATIVE BUDGET INFORMATION -- MINOR LEVEL
FOR THE PERIOD 10/01/78 THRU 12/31/78

FISCAL YEAR 1979
FACQ160 04/16/79
PAGE 4

TRAN CODE	DESCRIPTION	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	RATE OF BALANCE EXP
1306	HEALTH INSURANCE	13,713,930.12	79,118.00	13,793,048.12	7,960,065.98	16,834,744.71	3,041,696.59- 2.3
1307	UNEMPLOYMENT COMPENSATION	850,510.66	7,354.00	857,864.66	466,576.66	617,721.81	240,742.85 2.2
1323	PENSICNS CONFEDERATE WIDOW					800.00	800.00-
1324	PENSICNS RETIRED GUARDMEN				28,853.68	54,950.19	54,950.19- 9.9
1327	GROUP LIFE INS-PRDB	890,643.38		890,643.38	1,256,520.83	2,542,201.30	1,651,557.92- 5.6
1300	EMPLOYER CONTRIBUTIONS	89,599,340.08	620,010.06	90,219,350.14	65,595,043.24	129,904,599.14	39,685,249.00- 3.9
1400	INDEMNITY CLAIMS AND AWARD	139,040,831.78		139,040,831.78	20,596,006.14	41,091,786.20	97,949,045.58 .6
1400	INDEMNITY CLAIMS AND AWARD	139,040,831.78		139,040,831.78	20,596,006.14	41,091,786.20	97,949,045.58 .6
1500	REIMBURSEMENTS	1,586,877.67-		1,586,877.67-	9,174,117.41	17,306,137.55	18,893,015.22- 9.9-
1500	REIMBURSEMENTS	1,586,877.67-		1,586,877.67-	9,174,117.41	17,306,137.55	18,893,015.22- 9.9-
1601	INTRA-DEPT TRANSFERS	4,421,284.00-	16,245,954.29	11,824,670.29	1,860,940.17-	3,331,918.71-	15,156,589.00 .7-
1602	INTER-DEPT TRANSFERS		16,775,047.87	16,775,047.87			16,775,047.87 0.0
1600	TRANSFERS	4,421,284.00-	33,021,002.16	28,599,718.16	1,860,940.17-	3,331,918.71-	31,931,636.87 .2-
1700	NO NAME IN TABLE	3,207,254.61		3,207,254.61			3,207,254.61 0.0
1710	ALLOCC TO CITY & TOWN UNREST				471,731.08	715,254.60	715,254.60- 9.9
1711	ALLOCC TO CITY & TOWN REST				2,934,951.91	6,906,173.37	6,906,173.37- 9.9
1720	ALLOCC TO COUNTIES UNREST				206,931.77	401,670.20	401,670.20- 9.9
1721	ALLOCC TO COUNTIES REST				11,073,829.78	37,086,402.84	37,086,402.84- 9.9
1730	ALLOCC TO COUNTY LIBRARIES				96,661.79	315,533.81	315,533.81- 9.9
1740	ALLOCC TO SCHOOL DISTRICTS				26,782,118.04	46,931,490.67	46,931,490.67- 9.9
1750	ALLOCC-OTHER STATE AGENCY				3,974,684.12	6,288,062.98	6,288,062.98- 9.9
1760	ALLOCC-OTHER ENTITIES				5,547,417.09	22,214,349.80	22,214,349.80- 9.9
1770	ALLOCCATIONS-PRIVATE SECTOR				6,318,014.44	6,735,420.65	6,735,420.65- 9.9
1700	ALLOCATION-NOT APPROPRIATE	3,207,254.61		3,207,254.61	57,404,340.02	127,594,358.92	124,387,104.31- 9.9
1800	NO NAME IN TABLE	1,677,948.68		1,677,948.68			1,677,948.68 0.0
1810	AID TO CITY & TOWN UNREST				2,800,284.95	3,842,034.95	3,842,034.95- 9.9
1811	AID TO CITY & TOWN REST				142,181.45	514,664.20	514,664.20- 9.9
1820	AID TO COUNTIES - UNREST				8,742,508.43	12,804,379.07	12,804,379.07- 9.9
1821	AID TO COUNTIES - REST				4,546,267.35	8,440,848.64	8,440,848.64- 9.9
1830	AID TO COUNTY LIBRARIES				182,329.19	1,303,345.37	1,303,345.37- 9.9
1840	AID TO SCHOOL DISTRICTS				89,408,256.45	177,003,371.72	177,003,371.72- 9.9
1850	AID TO OTHER ENTITIES				1,276,214.59	3,232,545.70	3,232,545.70- 9.9
1870	ALLOCATION-PRIVATE SECTOR				61,942.00	61,542.00	61,942.00- 9.9
1800	STATE AID-STATE APPROVED	1,677,948.68		1,677,948.68	107,159,984.41	207,203,131.65	205,525,182.97- 9.9
1900	LUMP SUM WD OR DISBURSE	33,258,043.28		33,258,043.28	4,223,188.62	5,654,559.75	27,603,483.53 .5
1950	PURCHASE OF EVIDENCE				3,545.34	8,530.26	8,530.26- 9.9
1900	LUMP SUM WD OR DISBURSE	33,258,043.28		33,258,043.28	4,226,733.96	5,663,090.01	27,594,953.27 .5
2000	MISCELLANEOUS EXPENDITURE	8,737,872.84		8,737,872.84	43,131,610.16	93,672,720.92	84,934,848.08- 9.9
2000	MISCELLANEOUS EXPENDITURE	8,737,872.84		8,737,872.84	43,131,610.16	93,672,720.92	84,934,848.08- 9.9

LEGISLATIVE AUDIT COUNCIL
LEGISLATIVE BUDGET INFORMATION -- MINOR LEVEL
FOR THE PERIOD 10/01/78 THRU 12/31/78

FISCAL YEAR 1979
FAC0160 04/16/79
PAGE 5

TRAN CODE	DESCRIPTION	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	RATE OF BALANCE EXP
2100	SALES AND USE TAX PAID	5,013.53		5,013.53	36,548.67	114,847.14	109,833.61- 9.9
2100	SALES AND USE TAX PAID	5,013.53		5,013.53	36,548.67	114,847.14	109,833.61- 9.9
2200	BAD CHECKS RETURNED	51,138.18		51,138.18	943.01	9,368.54	41,769.64 .1
2200	BAC CHECK RETURNED	51,138.18		51,138.18	943.01	9,368.54	41,769.64 .1
2301	APPRC CARR FWD NEW FY	17,061,665.20		17,061,665.20		17,061,665.20	0.0
2302	GENERAL APPROPRIATIONS AC1034,258,914.00			1034,258,914.00		1034,258,914.00	0.0
2305	ADDITIONAL APPROP-CG	7,559.93		7,559.93		7,559.93	0.0
2300	CCMPTRROLLER GENERAL	1051,328,139.13		1051,328,139.13		1051,328,139.13	0.0
2400	UNCLASSIFIED EXPENDITURE	34,282,143.47		34,282,143.47	191,926.92-	8,802.55-	34,290,946.02 .0
2400	UNCLASSIFIED ESPENDITUR	34,282,143.47		34,282,143.47	191,926.92-	8,802.55-	34,290,946.02 .0
2500	HOSPITAL CARE	119,009.43		119,009.43	720,569.09	1,342,349.94	1,223,340.51- 9.9
2500	HOSPITAL CARE	119,009.43		119,009.43	720,569.09	1,342,349.94	1,223,340.51- 9.9
2600	PROSTHETIC APPLIANCES	17,405.63		17,405.63	38,871.27	68,677.60	51,271.97- 8.9
2600	PRESTHETIC APPLIANCES	17,405.63		17,405.63	38,871.27	68,677.60	51,271.97- 8.9
2700	STIPENDS				227,861.70	407,490.77	407,490.77- 9.9
2750	NO NAME IN TABLE	1,543,311.40	6,201.02	1,549,512.42	260,361.56	622,813.87	926,698.55 1.1
2700	INSERVICE TRAINING	1,543,311.40	6,201.02	1,549,512.42	488,223.26	1,030,304.64	519,207.78 2.0
2800	SCHCLARSHIPS	2,347,780.00		2,347,780.00	10,558,632.24	14,355,516.43	12,007,736.43- 9.9
2800	SCHOLARSHIPS	2,347,780.00		2,347,780.00	10,558,632.24	14,355,516.43	12,007,736.43- 9.9
2900	FEES FOR SERVICES				55,585.00	225,788.17	225,788.17- 9.9
2900	FEES FOR SERVICES				55,585.00	225,788.17	225,788.17- 9.9
3000	NON-APPROP BAL FWD SAME F	340,988,410.64		340,988,410.64			340,988,410.64 0.0
3000	NCA-APPROP BAL FWD SAME	340,988,410.64		340,988,410.64			340,988,410.64 0.0
4100	OVERHEAD COST RECOVERIES				55,760.16	55,760.16	55,760.16- 9.9
4100	OVERHEAD COST RECOVERIE				55,760.16	55,760.16	55,760.16- 9.9
5100	LUMP SUM	338,281,116.79	61,331,388.12-	276,949,728.67	3,095,990.21	4,048,348.94	272,901,379.73 .1
5100	LUMP SUM	338,281,116.79	61,331,388.12-	276,945,728.67	3,095,990.21	4,048,348.94	272,901,379.73 .1
9999	NO NAME IN TABLE	5,600.00		5,600.00	1,120.00	70,238.62	64,638.62- .8
9900	NO NAME IN TABLE	5,600.00		5,600.00	1,120.00	70,238.62	64,638.62- .8
79		2929,979,769.11	18,404,897.06-	2911,574,872.05	760,052,324.42	1478,455,705.78	1433,119,166.27 1.5
STATE TOTALS		2945,781,103.05	16,209,480.98-	2929,571,622.07	760,052,324.42	1493,145,157.60	1436,426,464.47 1.8

AGENCY	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	BALANCE	RATE OF EXP
JUDICIAL DEPARTMENT	9,843,009.02	14,676.17-	9,848,332.85	2,889,880.87	4,345,158.79	5,503,174.06	.8
GOVERNORS OFF-E C OF S	723,409.00		723,409.00	176,224.76	310,960.21	412,448.79	1.0
GOVERNORS OFF-SLED	7,387,815.00	134,567.79	7,522,382.79	1,565,054.80	3,057,115.53	4,465,267.26	.8
GOVERNORS OFF-D O A	75,092,252.11	14,239,165.05-	60,853,087.06	22,077,343.10	49,375,008.33	11,478,078.73	1.5
GOVERNORS OFF-MAN & GRND	192,420.00		192,420.00	45,980.35	81,542.43	110,877.57	1.0
GOVERNORS OFF-HLTH SO DEV	881,825.45	771,216.94-	110,608.51		54,388.61	56,219.90	0.0
GOVERNORS OFF-DIV ECON OPT	1,837,457.06	7,149.00	1,844,606.06	341,235.81	1,170,778.69	673,827.37	.7
GOVERNORS OFF-DISASTER PRE	289,038.83	246,704.09-	42,334.74		42,334.74		0.0
LIEUTENANT GOVERNOR	102,578.00	3,000.00-	99,578.00	20,978.28	37,256.75	62,321.25	.8
SECRETARY OF STATE	364,390.00		364,390.00	97,962.74	174,929.03	189,460.97	1.1
COMPTROLLER GENERAL	46,469,782.36	56,456.00	46,526,238.36	20,285,250.34	40,727,546.83	5,798,691.53	1.7
STATE TREASURERS OFFICE	152,782,412.95	24,040,077.24	176,822,490.19	12,656,994.71	16,261,733.43	160,560,756.76	.3
ATTORNEY GENERAL	3,851,605.83	280,515.31	4,132,121.14	1,090,217.42	2,256,513.22	1,875,607.92	1.1
ADJUTANT GENERAL	1,717,706.72	568,853.50	2,286,560.22	872,175.53	1,570,495.13	716,065.09	1.5
ELECTION COMMISSION	1,654,898.54		1,654,898.54	440,821.02	1,076,525.23	578,373.31	1.1
REORGANIZATION COMMISSION	580,863.00		580,863.00	62,855.29	126,128.16	454,734.84	.4
B & C EXEC DIRECTOR	12,169.08	458,009.09	470,178.17	50,678.54	64,606.36	405,571.81	.4
B & C-FINANCE	7,015,833.67	2,233,518.16-	4,782,315.51	1,033,327.67	1,922,223.84	2,860,091.67	.9
B & C-PLANNING DIVISION	836,112.75	208,816.53-	627,296.22	66,265.44	174,182.88	453,113.34	.4
B & C-RESEARCH/STATISTICS	1,036,172.79	20,215.51-	1,015,957.28	226,531.86	473,077.89	542,879.39	.9
B & C-GENERAL SERVICES	69,483,367.79	4,746,045.42	74,229,413.21	5,515,536.68	16,029,452.04	58,199,961.17	.3
B & C-MOTOR VEHICLE MGMT	745,725.97	255,269.25	1,000,995.22	237,099.03	399,851.66	601,143.56	.9
B & C-RETIREMENT	145,887,111.36		145,887,111.36	68,261,109.80	145,009,649.42	877,461.94	1.9
B & C-PERSONNEL	32,124,541.99	373,547.00	32,498,088.99	13,997,911.27	25,921,619.78	6,576,469.21	1.7
B & C-LOCAL GOVERNMENT	27,619.00	2,195,397.00	2,223,016.00	1,386,902.04	1,396,116.03	826,899.97	2.5
B & C-EMPLOYEE BENEFITS	31,548,800.00	363,589.00-	31,185,211.00	552,057.39	1,113,928.53	30,071,282.47	.1
HIGHER EDUCATION COMM	1,446,191.20		1,446,191.20	731,903.29	989,709.50	456,481.70	2.0
HIGH ED TUITION GRANTS COM	10,147,023.14		10,147,023.14	9,164,314.90	9,988,894.03	158,129.11	3.6
THE CITADEL	21,559,335.27		21,559,335.27	4,913,045.65	9,495,576.22	12,063,759.05	1.0
CLEMSON UNIVERSITY	63,542,160.00		63,542,160.00	15,618,476.67	28,438,388.18	35,103,771.82	1.0
COLLEGE OF CHARLESTON	14,090,706.85		14,090,706.85	4,625,929.57	9,295,373.99	4,795,332.86	1.2
FRANCIS MARION COLLEGE		7,467,451.82	7,467,451.82	1,937,822.65	3,432,438.50	4,035,013.32	1.0
LANDER COLLEGE	5,737,085.99		5,737,085.99	1,133,361.16	3,313,162.42	2,423,923.57	.8
UNIVERSITY OF S. C.	110,130,254.14		110,130,254.14	34,380,156.79	65,263,771.05	44,866,483.09	4.2
WINTHROP COLLEGE	15,894,127.10		15,894,127.10	4,530,374.25	7,742,299.38	8,151,827.72	1.0
MEDICAL UNIVERSITY	108,458,015.80	3,006,545.98	111,464,561.78	24,891,206.18	48,317,750.43	63,146,811.35	1.1
ADV COUNCIL VOC & TEC ED	78,546.77	486.00-	78,060.77	25,694.76	50,753.08	27,307.69	1.3

LEGISLATIVE AUDIT COUNCIL
LEGISLATIVE BUDGET INFORMATION -- AGENCY LEVEL
FOR THE PERIOD 10/01/78 THRU 12/31/78

FISCAL YEAR 1979
FACQ1518 04/17/79
PAGE 2

AGENCY	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-1-0	BALANCE	RATE OF EXP
TECHNICAL & COMP EDUC BD	41,030,153.19	4,188,919.19	45,219,072.38	13,522,008.28	24,095,881.27	21,123,191.11	1.2
EDUCATION DEPARTMENT	565,049,688.85	30,626,325.29	595,676,014.14	143,786,218.41	304,721,882.68	290,954,131.46	1.0
EDUCATIONAL TELEVISION COM	13,855,507.07	885,699.70	14,741,206.77	3,146,246.83	7,596,376.01	7,144,830.76	.9
WIL LOU GRAY OPPORTUN SCH	1,062,258.21	52,475.92	1,114,734.13	320,669.25	551,018.80	563,715.33	1.2
DEAF & BLIND SCHOOL	5,875,768.14	41,452.92	5,917,221.06	1,838,857.48	2,656,912.16	3,260,308.90	1.2
ARCHIVES & HISTORY DEPT	2,323,433.47	2,792.85	2,326,226.32	446,032.33	1,351,209.27	975,017.05	.8
CONFEDERATE RELIC ROOM	82,720.00		82,720.00	11,489.85	43,927.83	38,792.17	.6
STATE LIBRARY	2,525,916.59	3,215.39	2,522,701.20	470,108.88	1,978,615.43	544,085.77	.7
ARTS COMMISSION	1,487,721.80	123,746.00	1,611,467.80	471,020.83	912,440.14	699,027.66	1.2
MUSEUM COMMISSION	274,252.67		274,252.67	48,835.40	85,507.90	188,744.77	.7
HEALTH & ENVIRON CONTROL	58,839,789.33	61,953.71	58,777,835.62	18,046,621.80	37,410,307.46	21,367,528.16	1.2
MENTAL HEALTH DEPARTMENT	86,716,574.00		86,716,574.00	19,662,492.83	37,833,378.84	48,883,195.16	1.0
MENTAL RETARDATION DEPT	44,490,663.00		44,490,663.00	20,946,793.38	36,313,390.79	8,177,272.21	1.7
ALCOHOL & DRUG ABUSE COMM	3,817,529.63	34,633.91	3,782,895.72	1,423,412.40	2,689,535.66	1,093,360.06	1.5
SOCIAL SERVICES DEPARTMENT	216,892,106.64	609,901.67	217,502,008.31	80,584,683.07	155,206,422.04	62,295,586.27	1.5
VOCATIONAL REHABILITATION	20,353,923.38	149,817.21	20,503,740.59	7,254,999.89	14,623,625.53	5,880,115.06	1.4
JOHN DE LA HOWE SCHOOL	1,284,676.46	39,563.07	1,324,239.53	272,636.91	543,253.38	780,986.15	.8
FOSTER CARE REVIEW BDS SYS	197,919.18	17,037.02	214,956.20	57,939.07	96,229.29	118,727.91	1.1
CHILDRENS BUREAU	602,537.35	10,254.00	592,283.35	118,009.54	243,627.27	348,656.08	.8
BLIND COMMISSION	3,304,190.22	103,045.79	3,201,144.43	875,978.19	1,762,231.32	1,438,913.11	1.1
AGING COMMISSION	4,185,536.33	109,894.01	4,295,430.34	1,614,866.61	3,876,230.49	419,199.85	1.5
HOUSING AUTHORITY	1,115,349.39	72,048.33	1,043,301.06	354,924.56	622,603.27	420,697.79	1.4
HUMAN AFFAIRS COMM	599,277.15		599,277.15	167,760.22	314,395.76	284,881.39	1.1
VETERANS AFFAIRS DEPT	772,732.75		772,732.75	185,554.27	383,797.22	388,935.53	1.0
CORRECTIONS DEPARTMENT	33,875,265.01		33,875,265.01	9,470,807.27	17,227,644.73	16,647,620.28	1.1
PROBATION PAROLE PARDON BD	3,769,427.86	102,776.67	3,872,204.53	906,465.43	1,751,184.63	2,121,019.90	.9
YOUTH SERVICES DEPARTMENT	11,240,952.07	50,666.44	11,190,285.63	2,606,954.78	5,309,212.16	5,881,073.47	.9
JUV PLACEMENT & AFTERCARE	3,138,744.71	28,648.25	3,167,392.96	813,822.79	1,546,883.06	1,620,509.90	1.0
LAW ENF TRAINING COUNCIL	2,320,392.96	155,410.60	2,164,982.36	572,597.38	715,509.13	1,449,473.23	.7
WATER RESOURCES COMMISSION	1,030,405.63		1,030,405.63	195,467.99	392,100.38	638,305.25	.8
LAND RESOURCES CONSRV COMM	1,440,755.85	291,621.06	1,732,416.91	477,041.76	891,456.03	840,960.88	1.1
FORESTRY COMMISSION	9,378,611.45	57,280.56	9,435,892.01	2,042,429.99	4,619,196.85	4,816,695.16	.9
AGRICULTURE DEPARTMENT	5,395,439.09	122,172.00	5,517,611.09	1,114,233.33	2,736,225.06	2,781,386.03	.8
CLEMSON UNIVERSITY - PSA	31,273,163.00		31,273,163.00	6,518,545.01	13,125,733.01	18,147,429.99	.8
WILDLIFE & MARINE RES DEPT	15,450,651.30	465,488.05	15,916,139.35	3,785,957.23	7,665,118.81	8,251,020.54	1.0
COASTAL COUNCIL	832,534.00	75,000.00	907,534.00	240,626.16	405,504.96	502,029.04	1.1
PARKS RECREATION & TOURISM	13,062,228.94	1,568,154.80	14,630,383.74	4,161,785.57	8,953,198.01	5,677,185.73	1.1
DEVELOPMENT BOARD	2,976,430.02	4,971.84	2,971,458.18	572,341.03	1,389,149.52	1,582,308.66	.8
PATRIOTS POINT DEV AUTH	2,060,617.50	118,834.00	1,941,783.50	344,270.58	629,495.65	1,312,287.85	.7
CLARK HILL AUTHORITY	104,089.00		104,089.00	14,179.93	29,867.27	74,221.73	.5
OLD EXCHANGE BUILDING COMM	24,121.00	2,238.47	26,359.47	4,526.31	7,102.06	19,257.41	.7
PUBLIC SERVICE COMMISSION	3,117,829.49	71.00	3,117,900.49	634,232.09	1,342,873.74	1,775,026.75	.8
INDUSTRIAL COMMISSION	1,437,281.38		1,437,281.38	315,239.71	616,345.53	820,935.85	.9
WORKMENS COMPENSATION FUND	7,536,782.59	877,754.39	8,414,536.98	1,487,804.10	3,090,800.31	5,323,736.67	.7
SECOND INJURY FUND	1,920,542.55		1,920,542.55	311,247.78	499,308.14	1,421,234.41	.6
INSURANCE DEPARTMENT	3,250,241.00		3,250,241.00	705,956.55	1,332,661.08	1,917,579.92	.9
FINANCIAL INST BD-ADMIN	15,010.00		15,010.00	2,476.25	9,616.49	5,393.51	.7

LEGISLATIVE AUDIT COUNCIL
LEGISLATIVE BUDGET INFORMATION -- AGENCY LEVEL
FOR THE PERIOD 10/01/78 THRU 12/31/78

FISCAL YEAR 1979
FAC151B 04/17/79
PAGE 3

AGENCY	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	BALANCE	RATE OF EXP
FINANCIAL INST BD-BK EXAM	558,493.00		558,493.00	133,231.78	273,936.75	284,556.25	1.0
FINANCIAL INST BD-CONS FIN	205,060.00		205,060.00	44,372.44	93,653.78	111,406.22	.9
CONSUMER AFFAIRS COMM	583,047.50		583,047.50	165,881.26	259,631.41	323,416.09	1.1
DAIRY COMMISSION	187,464.27		187,464.27	38,401.41	86,014.24	101,450.03	.8
LABOR DEPARTMENT	2,734,356.71	141,939.94	2,876,296.65	646,609.79	1,432,348.74	1,443,947.91	.9
TAX COMMISSION	116,954,814.50	88,750,679.48	205,705,493.98	2,939,306.89	6,116,264.38	22,087,870.64	.4
ALCOHOLIC BEV CONTROL COMM	1,317,608.94	8,399.00	1,326,007.94	268,156.36	592,926.37	733,081.57	.8
STATE ETHICS COMMISSION	106,643.35		106,643.35	21,559.70	43,322.12	63,321.23	.8
EMPLOYMENT SECURITY COMM	173,704,095.50	4,223,086.29	177,927,181.79	24,403,922.96	48,476,345.45	129,450,836.34	.5
ACCOUNTANCY BOARD	85,857.00		85,857.00	13,134.11	20,938.19	64,918.81	.6
ARCHITECTURAL EXAM BD	48,195.00		48,195.00	14,661.86	21,306.09	26,888.91	1.2
AUCTIONEERS COMMISSION	94,711.50	15,189.00	79,522.50	14,137.55	26,975.13	52,547.37	.7
STATE BAR	165,785.03		165,785.03	54,181.28	94,181.28	71,603.75	1.3
BARBER EXAMINERS BOARD	85,471.00		85,471.00	21,165.68	43,564.15	41,906.85	1.0
CEMETERY BOARD	2,551.00		2,551.00	243.13	863.89	1,687.11	.4
CHIROPRACTIC EXAMINERS BD	15,555.00		15,555.00			15,555.00	0.0
CONTRACTORS LICENSING BD	136,931.00		136,931.00	30,174.25	60,500.52	76,430.48	.9
COSMETIC ART EXAMINERS BD	197,098.00		197,098.00	40,490.95	71,279.14	125,818.86	.8
DENTISTRY BOARD	67,458.00		67,458.00	14,076.70	23,358.11	44,099.89	.8
ENGINEERING EXAMINERS BD	150,418.00		150,418.00	35,817.89	55,512.86	94,905.14	1.0
ENVIRON SYS DPR BD OF CERT	58,246.00		58,246.00	10,346.56	19,175.05	39,070.95	.7
FORESTERS REGISTRATION BD	2,448.00		2,448.00	572.65	682.89	1,765.11	.9
FUNERAL SERVICE BOARD	40,547.00		40,547.00	10,342.86	21,038.57	19,508.43	1.0
MEDICAL EXAMINERS BOARD	245,655.00		245,655.00	75,258.30	121,164.88	124,490.12	1.2
NURSING BOARD	331,564.45		331,564.45	82,646.26	139,273.95	192,290.50	1.0
NURSING HOME ADMS EXAM BD	13,609.00		13,609.00	3,764.74	5,971.44	7,637.56	1.1
OCCUPATIONAL THERAPY BOARD	2,300.00		2,300.00	527.45	1,395.77	904.23	.9
OPTOMETRY & OPTICIANRY BD	17,980.00	17,980.00		771.10			9.9
OPTICIANRY EXAMINING BOARD	5,214.00		5,214.00	1,330.91	1,330.91	3,883.09	1.0
OPTOMETRY EXAMINING BOARD	12,766.00		12,766.00	5,731.44	5,731.44	7,034.56	1.8
PHARMACEUTICAL EXAMINERS	70,612.00		70,612.00	15,151.42	32,139.27	38,472.73	.9
PHYSICAL THERAPIST EXAM BD	8,286.00		8,286.00	1,548.96	2,865.53	5,420.47	.7
PODIATRY EXAMINERS BOARD	1,155.00		1,155.00	96.95	326.66	828.34	.3
PSYCHOLOGY BOARD OF EXAM	6,360.00		6,360.00	644.68	1,722.09	4,637.91	.4
REAL ESTATE COMMISSION	420,447.00		420,447.00	98,172.51	158,658.01	261,788.99	.9
RESIDENTIAL HOME BLDGS COM	187,442.00		187,442.00	46,309.43	77,402.22	110,039.78	1.0
REGISTERED SANITARIANS BD	3,877.00		3,877.00	415.50	1,369.39	2,507.61	.4
SOCIAL WORKERS REG BD	3,033.00		3,033.00	271.35	565.69	2,467.31	.4
SPEECH PATH & AUDI EXAM BD	5,335.00		5,335.00	752.25	1,495.09	3,839.91	.6
VETERINARY MEDICAL EXAM BD	6,753.00		6,753.00	1,038.78	2,590.68	4,162.32	.6
PATIENTS COMP FD BD OF GOV	3,243,062.72		3,243,062.72	3,261.99	8,127.52	3,234,935.20	.0
AERONAUTICS COMMISSION	2,266,218.86	347,419.10	2,613,637.96	517,981.39	826,260.55	1,787,377.41	.8
PUBLIC RAILWAYS COMMISSION	300,275.00		300,275.00		150,000.00	150,275.00	0.0
HIGHWAY & PUBLIC TRANSPORT	271,697,860.00		271,697,860.00	81,204,989.33	130,100,770.25	141,597,089.75	1.2
DEBT SERVICE	82,908,035.00	15,020.36	82,893,014.64	23,332,395.60	51,843,843.87	31,049,170.77	1.1
ATLANTIC STS MAR FISH COMM	3,400.00		3,400.00		3,400.00		0.0
JUDICIAL COUNCIL	34,200.00		34,200.00			34,200.00	0.0

LEGISLATIVE AUDIT COUNCIL
LEGISLATIVE BUDGET INFORMATION -- AGENCY LEVEL
FOR THE PERIOD 10/01/78 THRU 12/31/78

FISCAL YEAR 1979
FACQ151B 04/17/79
PAGE 4

AGENCY	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	EXPENDED FISCAL Y-T-D	BALANCE	RATE OF EXP
SC BLDG CO COUNCIL-ADM EXP	115.00		115.00	15.00	15.00	100.00	.5
TAX STUDY COMMISSION	27,276.00		27,276.00	5,134.49	11,130.59	16,145.41	.8
STATUS OF WOMEN COMMISSION	13,940.00		13,940.00	6,782.15	9,225.16	4,714.84	1.9
COMM UNIF ST LAWS-TRAVEL	3,000.00		3,000.00		2,148.40	851.60	0.0
WORKMENS COMP LAWS ADV COM	1,725.00		1,725.00	1,603.42	1,863.42	138.42-	3.7
RELOCATE RD 42-88 SPTG.CO.	46,400.44		46,400.44			46,400.44	0.0
COM STDY PUB PRI SRV-AGING	25,000.00		25,000.00	7,850.32	12,865.10	12,134.90	1.3
AGRICULTURE STUDY COMM	15,000.00		15,000.00	11,514.26	12,738.42	2,261.58	3.1
AUTO LIAB INS STDY COMM	16,000.00	3,000.00	19,000.00	7,678.55	14,112.04	4,887.96	1.6
COM ON CONSUMER AFFAIRS	5,000.00		5,000.00	659.08	659.08	4,340.92	.5
SC CRIME STUDY COMMITTEE	5,175.00		5,175.00			5,175.00	0.0
EDUCATION STUDY COMMITTEE	12,000.00		12,000.00	2,025.24	2,397.84	9,602.16	.7
ELECTION LAWS STUDY COMM	13,800.00		13,800.00	133.80	1,165.48	12,634.52	.0
ELFC TRANS FUNDS STDY COM	3,950.00		3,950.00			3,950.00	0.0
FOREST STUDY COMMITTEE	10,000.00		10,000.00	3,115.24	3,580.76	6,419.24	1.2
HIGHER EDUCATION STDY COMM	5,000.00		5,000.00			5,000.00	0.0
INSURANCE LAW STDY COMM	10,350.00	500.00	10,850.00	2,222.23	2,825.57	8,024.43	.8
COM STDY JUDICIAL SYS	7,500.00		7,500.00	2,641.39	2,641.39	4,858.61	1.4
LOCAL GOVERNMENT STDY COMM	2,000.00		2,000.00	804.08	947.18	1,052.82	1.6
MEDICAL CARE STUDY COMM	5,000.00		5,000.00	1,243.88	1,603.88	3,396.12	1.0
MENTAL HLTH/RETARDATION	38,730.00		38,730.00	6,869.66	17,662.39	21,067.61	.7
NURSING HOME STUDY COMM	12,425.00		12,425.00	151.72	275.28	12,149.72	.0
ST EMPLOYEE EMPLOYMENT COM	10,000.00		10,000.00	2,675.22	3,875.08	6,124.92	1.1
SOC SER ADVISORY COMM	25,000.00		25,000.00	2,756.42	4,992.60	20,007.40	.4
TEXTILE STUDY COMMITTEE	10,000.00		10,000.00	2,529.72	4,154.82	5,845.18	1.0
COMMITTEE ON TOURISM	13,800.00		13,800.00	7,185.96	8,157.60	5,642.40	2.1
PUB TRANSPORTATION STDY COM	7,500.00		7,500.00	709.00	1,094.40	6,405.60	.4
WATER RESOURCES STUDY COMM	2,500.00		2,500.00	594.96	965.66	1,534.34	1.0
WORKMENS COMP STUDY COMM	18,000.00		18,000.00	4,148.58	7,156.22	10,843.78	.9
OLD EXC BLDG COM-OPER REV	3,108.49	2,238.47-	870.02		940.02	70.00-	0.0
COM STDY REVENUE SURDIV	149,000.00		149,000.00	2,508.24	3,463.72	145,536.28	.1
COMM ALCOHOL & DRUG ABUSE	16,250.00	4,500.00	20,750.00	10,788.41	13,615.73	7,134.27	2.1
CONTIN COMM RETIREMENT SYS	12,000.00		12,000.00	1,248.00	4,942.59	7,057.41	.4
COM STDY PROB HAND CITIZEN	10,000.00		10,000.00	3,446.35	6,118.35	3,881.65	1.4
FEDERAL RESEARCH DEV GRNTS	25,000.00		25,000.00			25,000.00	0.0
COMM STDY MIN COMP BASIC S	5,315.00		5,315.00		7,169.56	1,854.56-	0.0
CONTRIBUTIONS	665,736.00		665,736.00	146,576.35	468,569.35	197,166.65	.9
AID TO SUBDIVISIONS	69,039,552.00	1,365,564.50-	67,673,987.50	12,935,721.53	19,509,316.44	48,164,671.06	.8
AID TO SUBDIVISIONS	16,132,778.00	1,041,750.00	17,174,528.00	2,800,284.95	3,842,034.95	13,332,493.05	.7
AID TO SUBDIVISIONS	500,000.00		500,000.00		500,000.00		0.0
AMER REVOLUTION BCNTL COMM	13,636.66	36.62-	13,600.04	398.18	4,694.63	8,905.41	.1
PORTS AUTHORITY		650,000.00	650,000.00	650,000.00	650,000.00		4.0
79	2929,979,769.11	18,404,897.06-2911,574,872.05	760,052,324.42	1478,455,705.78	1433,119,166.27		1.5
STATE TOTALS	2945,781,103.05	16,209,480.98-2929,571,622.07	760,052,324.42	1493,145,157.60	1436,426,464.47		1.8

DESCRIPTION OF FACQ 210: Agency Travel Activity and Expenditures.

Section 4(1) of the Fiscal Accountability Act requires each agency to provide to the Audit Council:

A statement of expenditures for air travel and other public transportation, mileage, per diem and subsistence in the previous quarter and the persons to whom such expenditures were paid.

The table is derived from the new automated system for reporting travel expenditures. It provides a breakdown of the State's travel expenditures for each agency. It shows, for each agency, the number of air trips, amounts spent on air travel, public transportation, mileage reimbursements, miscellaneous, and combined expenditures for per diem and subsistence as well as revenue sources. It also distinguishes between payments made to individuals and to commercial firms.

There is another report on file at the Audit Council which shows the same detail of travel expenditures for each employee during the quarter.

This automated system was developed by the Comptroller General's Office in order to improve the efficiency of reporting. The data is taken from employees' travel vouchers when the vouchers are processed through the Comptroller's Office. Each of the 13 Lump Sum agencies, however, submits a separate travel report to the Audit Council because they do not process their travel vouchers through the Comptroller General's Office. The expenditures for the Lump Sum agencies have been added manually to the end of the automated report.

The automation of travel reporting has improved its efficiency greatly. It also has helped improve managerial oversight and accountability because the Comptroller sends a detailed travel report to agency directors on a monthly basis.

LEGISLATIVE AUDIT COUNCIL
 QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
 10/01/78 - 12/31/78

PAGE 2
 CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
004 JUDICIAL DEPARTMENT											
SUBTOTALS PAID TO INDIVIDUALS	2	660	430	35,859	147	104,025	141,121	140,455	666	0	209,680
SUBTOTALS PAID TO COMMERCIAL FIRMS	3	710	0	0	0	0	710	710	0	0	771
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	5	1,370	430	35,859	147	104,025	141,831	141,165	666	0	210,451
005 GOVERNORS OFFICE OF S											
SUBTOTALS PAID TO INDIVIDUALS	2	191	283	1,864	239	1,762	4,339	4,339	0	0	6,333
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	63	0	0	0	63	63	0	0	55
AGENCY GRAND TOTALS	2	191	346	1,864	239	1,762	4,402	4,402	0	0	6,388

LEGISLATIVE AUDIT COUNCIL
QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
10/01/78 - 12/31/78

PAGE 3
CFA210CQ

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57	AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
	010 GOVERNORS OFF-SLED											
	SUBTOTALS PAID TO INDIVIDUALS	0	0	37	0	736	52,303	53,077	53,077	0	0	86,270
	SUBTOTALS PAID TO COMMERCIAL FIRMS	17	2,711	0	0	69	0	2,780	2,780	0	0	6,385
	SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
	AGENCY GRAND TOTALS	17	2,711	37	0	806	52,303	55,857	55,857	0	0	92,655
	015 GOVERNORS OFF-D O A											
	SUBTOTALS PAID TO INDIVIDUALS	2	154	1,169	13,633	1,246	22,407	38,608	4,380	27,091	7,137	68,414
	SUBTOTALS PAID TO COMMERCIAL FIRMS	45	6,506	203	0	0	0	6,710	1,428	4,896	386	13,136
	SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	4,035	0	0	0	4,035	1,030	2,965	40	8,276
	AGENCY GRAND TOTALS	47	6,660	5,407	13,633	1,246	22,407	49,353	6,838	34,952	7,563	89,826
	025 GOVERNORS OFF-HLTH/SD DEV											
	SUBTOTALS PAID TO INDIVIDUALS	0	0	0	0	0	0	0	0	0	0	882
	SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
	SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	593
	AGENCY GRAND TOTALS	0	0	0	0	0	0	0	0	0	0	1,475
	030 GOVERNORS OFF-DIV ECON CRT											
	SUBTOTALS PAID TO INDIVIDUALS	1	6	225	3,536	661	7,246	11,674	5,241	6,433	0	23,879
	SUBTOTALS PAID TO COMMERCIAL FIRMS	20	3,903	0	0	0	0	3,903	463	3,440	0	5,701
	SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	894	0	0	0	894	636	258	0	1,133
	AGENCY GRAND TOTALS	21	3,909	1,119	3,536	661	7,246	16,471	6,340	10,130	0	30,714
	035 GOVERNORS OFF-DISASTER PRE											
	SUBTOTALS PAID TO INDIVIDUALS	0	0	0	0	0	0	0	0	0	0	1,368
	SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
	SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	520
	AGENCY GRAND TOTALS	0	0	0	0	0	0	0	0	0	0	1,888

LEGISLATIVE AUDIT COUNCIL
 QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
 10/01/78 - 12/31/78

PAGE 4
 CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
E04 LIEUTENANT GOVERNOR											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	0	16	370	386	386	0	0	1,896
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	0	16	370	386	386	0	0	1,896
E08 SECRETARY OF STATE											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	305	0	744	1,049	1,049	0	0	1,079
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	305	0	744	1,049	1,049	0	0	1,079
E12 COMPTROLLER GENERAL											
SUBTOTALS PAID TO INDIVIDUALS	2	462	83	1,065	254	1,739	3,602	3,602	0	0	4,930
SUBTOTALS PAID TO COMMERCIAL FIRMS	5	2,735	0	0	0	0	2,735	2,735	0	0	2,951
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	2,060	0	0	0	2,060	2,060	0	0	2,060
AGENCY GRAND TOTALS	7	3,197	1,977	1,065	254	1,739	4,277	4,277	0	0	5,821
E16 STATE TREASURERS OFFICE											
SUBTOTALS PAID TO INDIVIDUALS	2	334	62	36	108	462	1,002	1,002	0	0	1,264
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	2	334	62	36	108	462	1,002	1,002	0	0	1,264
E20 ATTORNEY GENERAL											
SUBTOTALS PAID TO INDIVIDUALS	0	0	206	5,005	1,614	7,942	14,767	12,587	519	1,661	27,362
SUBTOTALS PAID TO COMMERCIAL FIRMS	16	2,166	0	0	0	0	2,166	1,930	236	0	6,776
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	13,941	0	0	0	13,941	8,174	0	5,767	21,693
AGENCY GRAND TOTALS	16	2,166	14,147	5,005	1,614	7,942	30,874	22,691	755	7,428	55,830

LEGISLATIVE AUDIT COUNCIL
QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
10/01/70 - 12/31/70

PAGE 5
CFA210CJ

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88 89 90 91 92 93 94 95 96 97 98 99 100	AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP* MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
6	E24 ADJLTANT GENERAL										
8	SUBTOTALS PAID TO INDIVIDUALS	0	0	21	487	109	883	1,501	1,501	0	2,167
9	SUBTOTALS PAID TO COMMERCIAL										
10	FIRMS	0	0	0	0	0	0	0	0	0	244
11	SUBTOTALS PAID TO OTHER STATE										
12	AGENCIES	0	0	152	0	0	152	152	0	0	152
14	AGENCY GRAND TOTALS	0	0	173	487	109	883	1,653	1,653	0	2,563
16	E28 ELECTICA COMMISSION										
18	SUBTOTALS PAID TO INDIVIDUALS	0	0	0	1,170	0	157,259-	156,089-	156,089-	0	5,851
19	SUBTOTALS PAID TO COMMERCIAL										
20	FIRMS	0	0	0	0	0	0	0	0	0	457
21	SUBTOTALS PAID TO OTHER STATE										
22	AGENCIES	0	0	0	0	0	0	0	0	0	0
24	AGENCY GRAND TOTALS	0	0	0	1,170	0	157,259-	156,089-	156,089-	0	6,308
26	E32 REORGANIZATION COMMISSION										
28	SUBTOTALS PAID TO INDIVIDUALS	0	0	65	1,134	93	2,501	3,793	3,793	0	7,113
29	SUBTOTALS PAID TO COMMERCIAL										
30	FIRMS	5	1,075	0	0	0	1,075	1,075	0	0	1,075
31	SUBTOTALS PAID TO OTHER STATE										
32	AGENCIES	0	0	433	0	0	433	433	0	0	433
34	AGENCY GRAND TOTALS	5	1,075	498	1,134	93	2,501	5,301	5,301	0	8,621
36	F02 B & C-EXEC. DIRECTOR										
38	SUBTOTALS PAID TO INDIVIDUALS	0	0	0	20	102	590	712	712	0	712
39	SUBTOTALS PAID TO COMMERCIAL										
40	FIRMS	0	0	0	0	0	0	0	0	0	0
41	SUBTOTALS PAID TO OTHER STATE										
42	AGENCIES	0	0	15	0	0	15	15	0	0	15
44	AGENCY GRAND TOTALS	0	0	15	20	102	590	727	727	0	727
46	F04 B & C-FINANCE										
48	SUBTOTALS PAID TO INDIVIDUALS	4	771	120	3,013	1,160	5,538	10,602	10,602	0	22,832
49	SUBTOTALS PAID TO COMMERCIAL										
50	FIRMS	6	1,097	0	0	0	1,097	1,097	0	0	2,984
51	SUBTOTALS PAID TO OTHER STATE										
52	AGENCIES	0	0	256	0	0	256	256	0	0	318
54	AGENCY GRAND TOTALS	10	1,868	376	3,013	1,160	5,538	11,955	11,955	0	26,134

LEGISLATIVE AUDIT COUNCIL
 QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
 10/01/78 - 12/31/78

PAGE 6
 CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
F07 B & C-PLANNING DIVISION											
SUBTOTALS PAID TO INDIVIDUALS	1	506	99	499	120	751	1,975	1,789	185	0	3,887
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	2,075	0	0	0	2,075	2,075	0	0	2,106
AGENCY GRAND TOTALS	1	506	2,174	499	120	751	4,050	3,865	185	0	5,993
F08 B & C-RESEARCH/STATISTICS											
SUBTOTALS PAID TO INDIVIDUALS	0	0	60	591	547	1,660	2,858	2,388	448	22	5,703
SUBTOTALS PAID TO COMMERCIAL FIRMS	10	1,376	0	0	0	0	1,376	1,726	250	0	2,824
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	1,281	0	0	0	1,281	1,266	15	0	1,463
AGENCY GRAND TOTALS	10	1,376	1,341	591	547	1,660	5,514	5,380	113	22	9,991
F12 B & C-GENERAL SERVICES											
SUBTOTALS PAID TO INDIVIDUALS	4	291	78	4,465	718	11,008	16,561	12,382	464	3,716	29,135
SUBTOTALS PAID TO COMMERCIAL FIRMS	11	1,459	0	0	0	0	1,459	964	0	496	3,168
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	27,859	0	0	0	27,859	25,178	1,423	1,258	30,981
AGENCY GRAND TOTALS	15	1,750	27,937	4,465	718	11,008	45,879	38,524	1,887	5,469	71,285
F16 B & C-MOTOR VEHICLE MAINT											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	170	40	359	569	224	0	345	906
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	118
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	214	0	0	0	214	214	0	0	265
AGENCY GRAND TOTALS	0	0	214	170	40	359	783	438	0	345	1,289
F20 B & C-PETIREMENT											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	3,626	199	1,577	5,402	5,129	0	273	9,155
SUBTOTALS PAID TO COMMERCIAL FIRMS	3	350	0	0	0	0	350	0	0	350	2,491
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	3	350	0	3,626	199	1,577	5,752	5,129	0	623	11,645

LEGISLATIVE AUDIT COUNCIL
 QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
 10/01/78 - 12/31/78

PAGE 7
 CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
#24 B & C-PERSONNEL											
SUBTOTALS PAID TO INDIVIDUALS	0	0	133	2,121	240	4,731	7,225	4,065	2,392	768	13,706
SUBTOTALS PAID TO COMMERCIAL FIRMS	13	1,612	0	0	0	0	1,612	813	514	285	2,541
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	924	0	0	0	924	596	303	25	1,162
AGENCY GRAND TOTALS	13	1,612	1,057	2,121	240	4,731	9,762	5,474	3,210	1,078	17,408
#26 B & C-LOCAL GOVERNMENT											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	0	217	204	420	420	0	0	420
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	644	0	0	0	644	644	0	0	644
AGENCY GRAND TOTALS	0	0	644	0	217	204	1,064	1,064	0	0	1,064
#03 HIGHER EDUCATION COMM											
SUBTOTALS PAID TO INDIVIDUALS	1	129	81	3,975	420	5,311	9,915	7,552	2,363	0	15,009
SUBTOTALS PAID TO COMMERCIAL FIRMS	8	1,331	0	0	0	0	1,331	903	428	0	1,874
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	400	0	0	0	400	18	382	0	400
AGENCY GRAND TOTALS	9	1,460	481	3,975	420	5,311	11,647	8,473	3,173	0	17,283
#06 HIGH ED TUITION GRANTS COM											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	443	0	623	1,066	1,066	0	0	1,486
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	443	0	623	1,066	1,066	0	0	1,486
#09 CITADEL											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	2	7,277	12,608	1,223	8,043	21,193	50,344	44,941	135	5,268	

LEGISLATIVE AUDIT COUNCIL
 QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
 10/01/78 - 12/31/78

PAGE 8
 CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
H12 CLEMSON UNIVERSITY											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	45	0	0	0	45	0	0	45	45
AGENCY GRAND TOTALS	0	0	45	0	0	0	45	0	0	45	45
H18 FRANCIS MARION COLLEGE											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	30	0	0	0	30	0	0	30	30
AGENCY GRAND TOTALS	0	0	30	0	0	0	30	0	0	30	30
H55 ADV COUNCIL VOC & TEC ED											
SUBTOTALS PAID TO INDIVIDUALS	0	0	20	1,258	200	3,856	5,334	0	5,334	0	7,928
SUBTOTALS PAID TO COMMERCIAL FIRMS	2	340	0	0	0	0	340	0	340	0	340
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	2	340	20	1,258	200	3,856	5,674	0	5,674	0	8,268
H59 TECHNICAL & COMP EDUC BC											
SUBTOTALS PAID TO INDIVIDUALS	0	0	341	15,097	1,519	11,813	28,771	26,145	2,626	0	47,219
SUBTOTALS PAID TO COMMERCIAL FIRMS	35	6,033	0	0	104	0	6,137	5,857	280	0	9,336
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	534	0	0	0	534	534	0	0	534
AGENCY GRAND TOTALS	35	6,033	875	15,097	1,624	11,813	35,442	32,536	2,906	0	57,089
H63 EDUCATION DEPARTMENT											
SUBTOTALS PAID TO INDIVIDUALS	7	1,031	990	48,300	2,548	45,388	98,256	69,522	16,775	11,959	176,130
SUBTOTALS PAID TO COMMERCIAL FIRMS	65	12,772	0	0	0	0	12,772	8,233	4,025	514	20,123
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	5,563	0	0	0	5,563	3,484	1,471	608	9,650
AGENCY GRAND TOTALS	72	13,803	6,553	48,300	2,548	45,388	116,592	81,240	22,271	13,081	205,903

LEGISLATIVE AUDIT COUNCIL
QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
10/01/78 - 12/31/78

PAGE 9
CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
467 EDUCATIONAL TELEVISION COM											
SUBTOTALS PAID TO INDIVIDUALS	5	702	2,257	4,624	1,501	22,546	31,630	20,459	0	11,171	86,734
SUBTOTALS PAID TO COMMERCIAL FIRMS	85	13,537	0	0	1,411	0	14,948	4,767	0	10,182	41,266
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	90	14,239	2,257	4,624	2,913	22,546	46,579	25,226	0	21,353	128,000
471 WIL LCU GRAY OPPORTUN SCH											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	571	53	699	1,322	350	0	972	2,715
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	571	53	699	1,322	350	0	972	2,715
475 DEAF & BLIND SCHOOL											
SUBTOTALS PAID TO INDIVIDUALS	1	146	37	3,927	529	10,101	14,740	11,860	1,827	1,053	21,482
SUBTOTALS PAID TO COMMERCIAL FIRMS	2	249	0	0	10	0	259	146	113	0	259
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	3	395	37	3,927	539	10,101	14,999	12,006	1,940	1,053	21,741
479 ARCHIVES & HISTORY DEPT											
SUBTOTALS PAID TO INDIVIDUALS	2	277	272	544	233	8,515	9,841	7,598	325	1,918	16,825
SUBTOTALS PAID TO COMMERCIAL FIRMS	14	2,530	0	0	0	0	2,530	1,914	0	616	4,732
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	115	0	0	0	115	70	0	45	115
AGENCY GRAND TOTALS	16	2,808	387	544	233	8,515	12,486	9,582	325	2,579	21,673
483 CONFEDERATE RELIC ROOM											
SUBTOTALS PAID TO INDIVIDUALS	1	178	6	179	0	375	738	738	0	0	843
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	15	0	0	0	15	15	0	0	15
AGENCY GRAND TOTALS	1	178	21	179	0	375	753	753	0	0	858

LEGISLATIVE AUDIT COUNCIL
 QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
 10/01/78 - 12/31/78

PAGE 10
 CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
H87 STATE LIBRARY											
SUBTOTALS PAID TO INDIVIDUALS	0	0	36	247	126	820	1,228	910	318	0	1,713
SUBTOTALS PAID TO COMMERCIAL FIRMS	4	494	0	0	163	0	657	513	144	0	965
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	4	494	36	247	289	820	1,886	1,424	462	0	2,679
H91 ARTS COMMISSION											
SUBTOTALS PAID TO INDIVIDUALS	1	183	428	4,753	733	4,789	10,885	4,754	4,916	1,215	13,949
SUBTOTALS PAID TO COMMERCIAL FIRMS	16	2,538	0	0	446	0	2,984	1,466	1,338	180	3,217
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	7,193	0	0	0	7,193	5,759	612	822	7,193
AGENCY GRAND TOTALS	17	2,721	7,621	4,753	1,179	4,789	21,063	11,980	6,866	2,217	24,360
H95 MUSEUM COMMISSION											
SUBTOTALS PAID TO INDIVIDUALS	0	0	64	523	131	1,943	2,661	2,430	10	222	3,753
SUBTOTALS PAID TO COMMERCIAL FIRMS	10	1,760	246	0	0	0	2,006	354	0	1,652	2,417
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	1,470	0	0	0	1,470	1,413	58	0	2,263
AGENCY GRAND TOTALS	10	1,760	1,780	523	131	1,943	6,137	4,196	68	1,873	8,433
H04 HEALTH & ENVIRON CONTROL											
SUBTOTALS PAID TO INDIVIDUALS	17	3,401	1,453	383,999	6,927	114,783	510,562	215,065	189,457	106,040	971,979
SUBTOTALS PAID TO COMMERCIAL FIRMS	157	22,478	0	0	0	0	22,478	10,579	11,537	362	32,604
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	185	0	0	0	185	70	115	0	185
AGENCY GRAND TOTALS	174	25,879	1,638	383,999	6,927	114,783	533,225	225,714	201,109	106,402	1,004,768
H12 MENTAL HEALTH DEPARTMENT											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	126	0	0	0	126	126	0	0	1,610
AGENCY GRAND TOTALS	0	0	126	0	0	0	126	126	0	0	1,610

LEGISLATIVE AUDIT COUNCIL
 QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
 10/01/78 - 12/31/78

PAGE 11
 CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
20 ALCCHEL & DRUG ABUSE COMM											
SUBTOTALS PAID TO INDIVIDUALS	4	810	293	8,482	1,223	13,056	23,865	11,730	0	12,135	40,198
SUBTOTALS PAID TO COMMERCIAL FIRMS	20	5,121	0	0	0	0	5,121	2,958	0	2,163	5,493
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	4,088	0	0	0	4,088	3,475	0	613	7,275
AGENCY GRAND TOTALS	24	5,931	4,381	8,482	1,223	13,056	33,073	18,162	0	14,911	52,966
04 SOCIAL SERVICES DEPARTMENT											
SUBTOTALS PAID TO INDIVIDUALS	14	1,958	1,338	505,589	9,810	137,373	656,068	233,478	419,661	2,929	1,194,318
SUBTOTALS PAID TO COMMERCIAL FIRMS	187	26,743	3,454	0	0	0	30,197	12,195	17,858	144	30,337
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	23,833	0	0	0	23,833	5,588	17,001	1,244	38,456
AGENCY GRAND TOTALS	201	28,701	28,625	505,589	9,810	137,373	710,098	251,261	454,520	4,317	1,271,112
08 VOCATIONAL REHABILITATION											
SUBTOTALS PAID TO INDIVIDUALS	2	640	70	85,932	805	15,593	103,040	33,025	68,178	1,837	197,086
SUBTOTALS PAID TO COMMERCIAL FIRMS	18	4,315	0	0	0	0	4,315	1,845	2,450	20	4,721
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	20	4,955	70	85,932	805	15,593	107,355	34,870	70,628	1,857	201,807
12 JOHN DE LA HEWE SCHOOL											
SUBTOTALS PAID TO INDIVIDUALS	0	0	25	14	15	100	154	151	3	0	606
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	25	14	15	100	154	151	3	0	606
16 FOSTER CARE REVIEW BCS SYS											
SUBTOTALS PAID TO INDIVIDUALS	1	122	10	3,612	279	5,137	9,161	8,417	744	0	10,848
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	1	122	10	3,612	279	5,137	9,161	8,417	744	0	10,848

LEGISLATIVE AUDIT COUNCIL
QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
10/01/78 - 12/31/78

PAGE 12
CFA21UCQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
120 CHILDRENS BUREAU											
SUBTOTALS PAID TO INDIVIDUALS	0	0	10	7,970	80	2,847	10,907	9,403	0	1,503	17,363
SUBTOTALS PAID TO COMMERCIAL FIRMS	1	166	0	0	0	0	166	166	0	0	1,022
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	1	166	10	7,970	80	2,847	11,073	9,569	0	1,503	18,385
124 BLIND COMMISSION											
SUBTOTALS PAID TO INDIVIDUALS	1	256	481	21,345	1,307	9,633	33,022	27,088	5,934	0	57,333
SUBTOTALS PAID TO COMMERCIAL FIRMS	5	651	0	0	1,286	0	1,937	1,408	530	0	2,697
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	6	907	481	21,345	2,593	9,633	34,959	28,496	6,464	0	60,030
128 AGING COMMISSION											
SUBTOTALS PAID TO INDIVIDUALS	2	211	43	2,065	185	3,548	6,051	2,824	2,339	888	12,128
SUBTOTALS PAID TO COMMERCIAL FIRMS	5	490	0	0	0	0	490	486	118	122	850
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	3,216	0	0	0	3,216	1,433	1,241	543	5,052
AGENCY GRAND TOTALS	7	701	3,259	2,065	185	3,548	9,757	4,743	3,461	1,552	18,030
132 HOUSING AUTHORITY											
SUBTOTALS PAID TO INDIVIDUALS	0	0	214	584	50	2,693	3,541	2,173	1,369	0	6,220
SUBTOTALS PAID TO COMMERCIAL FIRMS	14	2,367	0	0	0	0	2,367	2,227	140	0	3,074
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	4,653	0	0	0	4,693	1,364	3,329	0	6,624
AGENCY GRAND TOTALS	14	2,367	4,907	584	50	2,693	10,602	5,764	4,838	0	15,918
136 HUMAN AFFAIRS COMM											
SUBTOTALS PAID TO INDIVIDUALS	0	0	197	2,717	932	5,707	9,553	6,768	2,784	0	11,309
SUBTOTALS PAID TO COMMERCIAL FIRMS	4	506	0	0	0	0	506	280	226	0	1,048
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	1,886	0	0	0	1,886	1,215	670	0	2,797
AGENCY GRAND TOTALS	4	506	2,082	2,717	932	5,707	11,944	8,264	3,681	0	15,154

LEGISLATIVE AUDIT COUNCIL
 QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
 10/01/78 - 12/31/78

PAGE 13
 CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
140 VETERANS AFFAIRS DEPT											
SUBTOTALS PAID TO INDIVIDUALS	0	0	2	684	37	358	1,081	1,081	0	0	3,601
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	714	0	0	0	714	714	0	0	894
AGENCY GRAND TOTALS	0	0	716	684	37	358	1,795	1,795	0	0	4,495
108 PROBATION PAROLE PAROLE BO											
SUBTOTALS PAID TO INDIVIDUALS	5	885	147	33,217	585	10,158	44,992	44,174	802	17	81,966
SUBTOTALS PAID TO COMMERCIAL FIRMS	1	158	0	0	0	0	158	158	0	0	4,354
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	2,178	0	0	0	2,178	2,178	0	0	2,754
AGENCY GRAND TOTALS	6	1,043	2,325	33,217	585	10,158	47,328	46,505	802	17	89,074
112 YOUTH SERVICES DEPARTMENT											
SUBTOTALS PAID TO INDIVIDUALS	0	77	87	24,091	1,092	6,875	32,221	31,589	347	284	49,246
SUBTOTALS PAID TO COMMERCIAL FIRMS	4	914	0	0	0	0	914	714	200	0	2,310
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	4	991	87	24,091	1,092	6,875	32,135	32,303	547	284	51,556
116 JUV PLACEMENT & AFTERCARE											
SUBTOTALS PAID TO INDIVIDUALS	0	0	8	33,504	663	8,411	42,585	37,443	5,143	0	70,149
SUBTOTALS PAID TO COMMERCIAL FIRMS	3	588	0	0	0	0	588	588	0	0	1,214
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	3,989	0	0	0	3,989	3,989	0	0	5,725
AGENCY GRAND TOTALS	3	588	3,996	33,504	663	8,411	47,162	42,019	5,143	0	77,088
20 LAW ENF TRAINING COUNCIL											
SUBTOTALS PAID TO INDIVIDUALS	0	0	123	952	140	1,808	3,024	0	0	3,024	5,362
SUBTOTALS PAID TO COMMERCIAL FIRMS	2	435	0	0	0	0	435	0	0	435	784
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	29-	0	0	0	29-	0	0	29-	51
AGENCY GRAND TOTALS	2	435	94	952	140	1,808	3,430	0	0	3,430	6,197

LEGISLATIVE AUDIT COUNCIL
 QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
 10/01/78 - 12/31/78

PAGE 14
 CFA21000

AGENCY CODE AND NAME	AIP TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
P04 WATER RESOURCES COMMISSION											
SUBTOTALS PAID TO INDIVIDUALS	0	0	4	1,317	294	5,868	7,483	5,354	1,326	803	11,116
SUBTOTALS PAID TO COMMERCIAL FIRMS	1	76	0	0	0	0	76	76	0	0	384
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	2,781	0	0	0	2,781	2,781	0	0	4,385
AGENCY GRAND TOTALS	1	76	2,785	1,317	294	5,868	10,340	8,211	1,326	803	15,884
P08 LAND RESOURCES CONSRV COMM											
SUBTOTALS PAID TO INDIVIDUALS	1	31	304	16,315	726	10,318	27,695	14,902	11,247	1,545	49,182
SUBTOTALS PAID TO COMMERCIAL FIRMS	7	1,046	0	0	0	0	1,046	652	0	394	1,618
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	10,488	0	0	0	10,488	9,936	552	0	14,273
AGENCY GRAND TOTALS	8	1,077	10,792	16,315	726	10,318	39,228	25,490	11,799	1,939	65,073
P12 FORESTRY COMMISSION											
SUBTOTALS PAID TO INDIVIDUALS	2	137	23	35,256	510	12,041	47,967	30,835	1,172	15,961	92,939
SUBTOTALS PAID TO COMMERCIAL FIRMS	4	704	0	0	0	0	704	242	0	462	2,042
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	1,711
AGENCY GRAND TOTALS	6	841	23	35,256	510	12,041	48,671	31,077	1,172	16,423	93,269
P16 AGRICULTURE DEPARTMENT											
SUBTOTALS PAID TO INDIVIDUALS	2	143	795	33,672	682	22,284	57,576	38,967	0	18,609	128,161
SUBTOTALS PAID TO COMMERCIAL FIRMS	29	3,920	2,094	0	0	0	6,014	4,779	0	1,235	8,384
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	250
AGENCY GRAND TOTALS	31	4,063	2,889	33,672	682	22,284	63,590	43,746	0	19,844	136,795
P24 WILDLIFE & MARINE RES DEPT											
SUBTOTALS PAID TO INDIVIDUALS	3	265	206	2,231	2,529	54,169	59,400	38,784	0	20,616	115,160
SUBTOTALS PAID TO COMMERCIAL FIRMS	30	3,791	233	0	1,400	0	5,424	2,552	0	2,872	17,259
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	24,274	0	0	0	24,274	24,274	0	0	54,115
AGENCY GRAND TOTALS	33	4,056	24,714	2,231	3,929	54,169	89,098	65,610	0	23,488	186,535

LEGISLATIVE AUDIT COUNCIL
QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
10/01/78 - 12/31/78

PAGE 15
CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
P25 COASTAL COUNCIL											
SUBTOTALS PAID TO INDIVIDUALS	5	181	70	2,590	705	10,479	14,026	0	0	14,026	26,091
SUBTOTALS PAID TO COMMERCIAL FIRMS	15	1,479	0	0	0	0	1,479	0	0	1,479	2,546
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	3,391	0	0	0	3,391	0	0	3,391	5,273
AGENCY GRAND TOTALS	20	1,660	3,462	2,590	705	10,479	18,896	0	0	18,896	33,910
P28 PARKS RECREATION & TOURISM											
SUBTOTALS PAID TO INDIVIDUALS	1	206	56	17,193	961	20,906	39,322	19,567	1,389	18,366	73,057
SUBTOTALS PAID TO COMMERCIAL FIRMS	6	1,157	4,012	0	1,429	0	6,598	6,309	0	289	11,306
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	1,855	0	0	0	1,855	1,534	0	321	2,272
AGENCY GRAND TOTALS	7	1,363	5,922	17,193	2,390	20,906	47,775	27,410	1,389	18,977	86,634
P32 DEVELOPMENT BOARD											
SUBTOTALS PAID TO INDIVIDUALS	0	0	342	4,936	5,866	8,702	19,846	19,846	0	0	33,865
SUBTOTALS PAID TO COMMERCIAL FIRMS	37	11,392	5,061	0	1,741	0	18,194	18,194	0	0	27,372
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	5,536	0	0	0	5,536	5,536	0	0	5,536
AGENCY GRAND TOTALS	37	11,392	10,939	4,936	7,607	8,702	43,576	43,576	0	0	66,772
P36 PATRICKS POINT DEV AUTH											
SUBTOTALS PAID TO INDIVIDUALS	0	0	16	1,859	23	2,320	4,218	2,126	0	2,092	7,112
SUBTOTALS PAID TO COMMERCIAL FIRMS	4	614	0	0	311	0	925	155	0	770	1,185
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	4	614	16	1,859	334	2,320	5,142	2,280	0	2,862	8,297
P40 CLARK HILL AUTHORITY											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	1,077	66	1,291	2,434	2,434	0	0	4,251
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	116	0	0	0	116	116	0	0	116
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	116	1,077	66	1,291	2,550	2,550	0	0	4,367

LEGISLATIVE AUDIT COUNCIL
 QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
 10/01/78 - 12/31/78

PAGE 16
 CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	ATR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
P48 OLD EXCHANGE BUILDING COMM											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	270	0	534	804	804	0	0	1,773
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	270	0	534	804	804	0	0	1,773
R04 PUBLIC SERVICE COMMISSION											
SUBTOTALS PAID TO INDIVIDUALS	4	932	98	9,569	1,398	29,593	41,590	37,399	0	4,191	77,162
SUBTOTALS PAID TO COMMERCIAL FIRMS	9	1,924	0	0	0	0	1,924	1,924	0	0	5,209
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	33,006	0	0	0	33,006	25,916	0	7,089	47,726
AGENCY GRAND TOTALS	13	2,856	33,104	9,569	1,398	29,593	76,520	65,239	0	11,280	130,097
R08 INDUSTRIAL COMMISSION											
SUBTOTALS PAID TO INDIVIDUALS	1	266	20	994	103	8,308	9,690	9,690	0	0	18,109
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	580	0	0	0	580	0	0	580	580
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	2,317	0	0	0	2,317	2,317	0	0	3,479
AGENCY GRAND TOTALS	1	266	2,917	994	103	8,308	12,587	12,007	0	580	22,168
R12 WORKMENS COMPENSATION FUND											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	30	2	3,422	3,454	3,454	0	0	6,709
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	4,628	0	0	0	4,628	4,628	0	0	6,318
AGENCY GRAND TOTALS	0	0	4,628	30	2	3,422	8,081	8,081	0	0	13,026
R16 SECOND INJURY FUND											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	205	150	976	1,332	0	0	1,332	2,936
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	2,072	0	0	0	2,072	0	0	2,072	4,199
AGENCY GRAND TOTALS	0	0	2,072	205	150	976	3,404	0	0	3,404	7,135

LEGISLATIVE AUDIT COUNCIL
 QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
 10/01/78 - 12/31/78

PAGE 17
 CFA21UCQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
R20 INSURANCE DEPARTMENT											
SUBTOTALS PAID TO INDIVIDUALS	2	402	226	1,779	264	6,864	9,535	9,535	0	0	13,797
SUBTOTALS PAID TO COMMERCIAL FIRMS	24	5,951	0	0	0	0	5,951	5,951	0	0	7,555
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	2,700	0	0	0	2,700	2,700	0	0	3,646
AGENCY GRAND TOTALS	26	6,353	2,926	1,779	264	6,864	18,186	18,186	0	0	25,000
R23 FINANCIAL INST BC-ADMIN											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	398	0	680	1,078	1,078	0	0	1,818
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	398	0	680	1,078	1,078	0	0	1,818
R24 FINANCIAL INST BC-BK EXAM											
SUBTOTALS PAID TO INDIVIDUALS	1	33	0	13,060	6	17,030	30,129	30,129	0	0	53,534
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	1	33	0	13,060	6	17,030	30,129	30,129	0	0	53,534
R25 FINANCIAL INST BC-CONS FIN											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	5,095	0	2,413	7,508	7,508	0	0	12,986
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	5,095	0	2,413	7,508	7,508	0	0	12,986
R28 CONSUMER AFFAIRS COMM											
SUBTOTALS PAID TO INDIVIDUALS	0	0	10	618	44	987	1,658	1,658	0	0	3,257
SUBTOTALS PAID TO COMMERCIAL FIRMS	1	168	0	0	0	0	168	168	0	0	303
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	943	0	0	0	943	943	0	0	1,299
AGENCY GRAND TOTALS	1	168	953	618	44	987	2,769	2,769	0	0	4,858

LEGISLATIVE AUDIT COUNCIL
 QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
 10/01/78 - 12/31/78

PAGE 18
 CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MLSC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
R32 DAIRY COMMISSION											
SUBTOTALS PAID TO INDIVIDUALS	1	76	5	1,619	5	2,537	4,242	4,242	0	0	9,380
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	1	76	5	1,619	5	2,537	4,242	4,242	0	0	9,380
R36 LABOR DEPARTMENT											
SUBTOTALS PAID TO INDIVIDUALS	2	36	135	47,161	443	14,648	62,423	27,241	35,182	0	121,147
SUBTOTALS PAID TO COMMERCIAL FIRMS	19	2,755	0	0	25	0	2,779	1,945	835	0	3,824
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	137	0	0	0	137	83	54	0	320
AGENCY GRAND TOTALS	21	2,791	271	47,161	467	14,648	65,339	29,269	36,070	0	125,291
R44 TAX COMMISSION											
SUBTOTALS PAID TO INDIVIDUALS	4	680	2,286	106,541	1,433	68,910	179,850	179,850	0	0	321,738
SUBTOTALS PAID TO COMMERCIAL FIRMS	33	6,279	0	0	0	0	6,279	6,279	0	0	8,185
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	21,732	0	0	0	21,732	21,732	0	0	28,796
AGENCY GRAND TOTALS	37	6,959	24,018	106,541	1,433	68,910	207,861	207,861	0	0	358,719
R48 ALCOHOLIC BEV CONTROL COMM											
SUBTOTALS PAID TO INDIVIDUALS	4	432	0	0	421	5,946	6,799	6,799	0	0	9,844
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	1,441	0	0	0	1,441	1,441	0	0	1,441
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	4	432	1,441	0	421	5,946	8,241	8,241	0	0	11,285
R52 STATE ETHICS COMMISSION											
SUBTOTALS PAID TO INDIVIDUALS	1	218	5	396	45	545	1,209	1,209	0	0	2,484
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	1	218	5	396	45	545	1,209	1,209	0	0	2,484

LEGISLATIVE AUDIT COUNCIL
QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
10/01/78 - 12/31/78

PAGE 19
CFA210CQ

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88 89 90 91 92 93 94 95 96 97 98 99 100	AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
	60 EMPLOYMENT SECURITY COMM											
	SUBTOTALS PAID TO INDIVIDUALS	0	636	1,875	78,863	2,342	54,039	137,755	1,337	136,418	0	266,096
	SUBTOTALS PAID TO COMMERCIAL FIRMS	84	11,800	0	0	0	0	11,800	0	11,800	0	32,165
	SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
	AGENCY GRAND TOTALS	84	12,436	1,875	78,863	2,342	54,039	149,555	1,337	148,218	0	298,261
	64 ACCOUNTANCY BOARD											
	SUBTOTALS PAID TO INDIVIDUALS	4	1,221	120	382	283	1,958	3,964	3,964	0	0	4,565
	SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
	SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
	AGENCY GRAND TOTALS	4	1,221	120	382	283	1,958	3,964	3,964	0	0	4,565
	68 ARCHITECTURAL EXAM BD											
	SUBTOTALS PAID TO INDIVIDUALS	0	0	0	293	0	551	844	844	0	0	1,645
	SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
	SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
	AGENCY GRAND TOTALS	0	0	0	293	0	551	844	844	0	0	1,645
	69 AUCTIONEERS COMMISSION											
	SUBTOTALS PAID TO INDIVIDUALS	0	0	0	1,064	0	1,279	2,343	2,343	0	0	2,895
	SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	160
	SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
	AGENCY GRAND TOTALS	0	0	0	1,064	0	1,279	2,343	2,343	0	0	3,055
	72 CAREER EXAMINERS BOARD											
	SUBTOTALS PAID TO INDIVIDUALS	0	0	0	3,894	73	3,273	7,240	7,240	0	0	11,533
	SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	668
	SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
	AGENCY GRAND TOTALS	0	0	0	3,894	73	3,273	7,240	7,240	0	0	12,201

LEGISLATIVE AUDIT COUNCIL
 QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
 10/01/78 - 12/31/78

PAGE 20
 CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
R76 CEMETERY BOARD											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	0	0	0	0	0	0	0	250
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	0	0	0	0	0	0	0	250
R82 CONTRACTORS LICENSING BD											
SUBTOTALS PAID TO INDIVIDUALS	1	988	24	2,885	0	815	4,712	4,712	0	0	7,486
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	300
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	1	988	24	2,885	0	815	4,712	4,712	0	0	7,786
R84 COSMETIC ART EXAMINERS BD											
SUBTOTALS PAID TO INDIVIDUALS	1	146	62	3,046	25	6,095	9,374	9,374	0	0	16,907
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	598
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	1	146	62	3,046	25	6,095	9,374	9,374	0	0	17,505
R88 DENTISTRY BOARD											
SUBTOTALS PAID TO INDIVIDUALS	1	254	42	1,370	26	3,885	5,576	5,576	0	0	6,823
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	1	254	42	1,370	26	3,885	5,576	5,576	0	0	6,823
R92 ENGINEERING EXAMINERS BD											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	469	44	872	1,385	1,385	0	0	3,663
SUBTOTALS PAID TO COMMERCIAL FIRMS	1	164	0	0	0	0	164	164	0	0	400
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	1	164	0	469	44	872	1,549	1,549	0	0	4,063

LEGISLATIVE AUDIT COUNCIL
QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
10/01/78 - 12/31/78

PAGE 21
CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
94 ENVIRON SYS LPR BD CF CERT											
SUBTOTALS PAID TO INDIVIDUALS	0	0	72	266	30	157	525	525	0	0	786
SUBTOTALS PAID TO COMMERCIAL FIRMS	1	281	0	0	0	0	281	281	0	0	281
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	1	281	72	266	30	157	806	806	0	0	1,067
96 FORESTERS REGISTRATION BD											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	71	75	171	317	317	0	0	317
SUBTOTALS PAID TO COMMERCIAL FIRMS	1	166	0	0	0	0	166	166	0	0	166
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	1	166	0	71	75	171	483	483	0	0	483
99 FUNERAL SERVICE BOARD											
SUBTOTALS PAID TO INDIVIDUALS	2	164	23	1,375	189	2,031	3,781	3,781	0	0	6,828
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	2	164	23	1,375	189	2,031	3,781	3,781	0	0	6,828
04 MEDICAL EXAMINERS BOARD											
SUBTOTALS PAID TO INDIVIDUALS	1	373	40	929	35	8,754	10,131	10,131	0	0	14,336
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	1	373	40	929	35	8,754	10,131	10,131	0	0	14,336
08 NURSING BOARD											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	506	200	741	1,449	1,449	0	0	1,987
SUBTOTALS PAID TO COMMERCIAL FIRMS	2	226	0	0	0	0	226	226	0	0	226
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	2	226	0	506	200	741	1,675	1,675	0	0	2,213

LEGISLATIVE AUDIT COUNCIL
 QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
 10/01/78 - 12/31/78

PAGE 22
 CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
§12 NURSING HOME ADMS. EXAM. BD											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	47	0	151	197	197	0	0	197
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	47	0	151	197	197	0	0	197
§14 OCCUPATIONAL THERAPY BOARD											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	267	0	91	357	357	0	0	1,081
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	267	0	91	357	357	0	0	1,081
§16 OPTOMETRY & OPTICIANRY BD											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	0	0	0	0	0	0	0	0
§17 OPTICIANRY EXAMINING BOARD											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	342	0	500	842	842	0	0	842
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	342	0	500	842	842	0	0	842
§18 OPTOMETRY EXAMINING BOARD											
SUBTOTALS PAID TO INDIVIDUALS	2	263	12	369	189	1,205	2,037	2,037	0	0	2,037
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	2	263	12	369	189	1,205	2,037	2,037	0	0	2,037

LEGISLATIVE AUDIT COUNCIL
QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
10/01/78 - 12/31/78

PAGE 23
CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
S20 PHARMACEUTICAL EXAMINERS											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	692	0	1,735	2,427	2,427	0	0	4,559
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	606	0	0	0	606	606	0	0	988
AGENCY GRAND TOTALS	0	0	606	692	0	1,735	3,033	3,033	0	0	5,547
S24 PHYSICAL THERAPIST EXAM BD											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	67	0	7	73	73	0	0	138
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	67	0	7	73	73	0	0	138
S28 PODIATRY EXAMINERS BOARD											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	0	0	0	0	0	0	0	117
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	0	0	0	0	0	0	0	117
S32 PSYCHOLOGY BOARD OF EXAM											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	82	0	0	82	82	0	0	257
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	82	0	0	82	82	0	0	257
S36 REAL ESTATE COMMISSION											
SUBTOTALS PAID TO INDIVIDUALS	1	290	102	3,379	890	4,916	9,578	9,578	0	0	16,490
SUBTOTALS PAID TO COMMERCIAL FIRMS	4	644	0	0	0	0	644	644	0	0	852
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	5	934	102	3,379	890	4,916	10,222	10,222	0	0	17,342

LEGISLATIVE AUDIT COUNCIL
QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
10/01/78 - 12/31/78

PAGE 24
CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
S40 RESIDENTIAL HOME BLDGS CCM											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	3,786	0	2,471	6,257	6,257	0	0	10,673
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	3,786	0	2,471	6,257	6,257	0	0	10,673
S44 REGISTERED SANITARIANS RD											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	0	0	0	0	0	0	0	269
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	0	0	0	0	0	0	0	269
S48 SOCIAL WORKERS REG RD											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	90	0	70	160	160	0	0	292
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	90	0	70	160	160	0	0	292
S58 PATIENTS CCMF RD BD CE GOV											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	136	0	175	311	0	0	311	714
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	136	0	175	311	0	0	311	714
L04 AERONAUTICS COMMISSION											
SUBTOTALS PAID TO INDIVIDUALS	1	122	125	758	747	9,160	10,912	10,718	194	0	14,721
SUBTOTALS PAID TO COMMERCIAL FIRMS	6	1,099	0	0	194	0	1,293	1,293	0	0	1,530
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	7	1,221	125	758	941	9,160	12,205	12,010	194	0	16,250

LEGISLATIVE AUDIT COUNCIL
 QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
 10/01/78 - 12/31/78

PAGE 25
 CFA21000

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
07 STATUS OF WOMEN COMMISSION											
SUBTOTALS PAID TO INDIVIDUALS	1	188	6	496	0	1,514	2,205	2,205	0	0	3,527
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	50	0	0	0	50	50	0	0	50
AGENCY GRAND TOTALS	1	188	56	496	0	1,514	2,255	2,255	0	0	3,577
08 CEMP UNIF ST LAWS-TRAVEL											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	0	0	0	0	0	0	0	1,868
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	0	0	0	0	0	0	0	1,868
09 WORKMENS COMP LAWS ADV CON											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	260	0	525	785	785	0	0	785
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	293	0	0	0	293	293	0	0	293
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	293	260	0	525	1,078	1,078	0	0	1,078
17 CCM STDY PUB PRI SRV-AGING											
SUBTOTALS PAID TO INDIVIDUALS	1	136	47	579	55	1,443	2,260	2,260	0	0	2,295
SUBTOTALS PAID TO COMMERCIAL FIRMS	1	122	0	0	0	0	122	122	0	0	122
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	2	258	47	579	55	1,443	2,382	2,382	0	0	2,417

LEGISLATIVE AUDIT COUNCIL
 QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
 10/01/78 - 12/31/78

PAGE 26
 CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
W18 AGRICULTURE STUDY COMM											
SUBTOTALS PAID TO INDIVIDUALS	0	0	21	2,551	255	5,312	8,139	8,139	0	0	8,613
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	21	2,551	255	5,312	8,139	8,139	0	0	8,613
W19 AUTO LIAB INS STDY COMM											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	535	0	980	1,515	1,515	0	0	2,024
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	122
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	535	0	980	1,515	1,515	0	0	2,146
W23 COM ON CONSUMER AFFAIRS											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	134	0	350	484	484	0	0	484
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	134	0	350	484	484	0	0	484
W26 EDUCATION STUDY COMMITTEE											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	450	0	1,050	1,500	1,500	0	0	1,768
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	450	0	1,050	1,500	1,500	0	0	1,768
W27 ELECTION LAWS STUDY COMM											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	29	0	70	99	99	0	0	850
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	29	0	70	99	99	0	0	850

LEGISLATIVE AUDIT COUNCIL
 QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
 10/01/78 - 12/31/78

PAGE 27
 CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
25 FOREST SILCY COMMITTEE											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	255	243	949	1,447	1,447	0	0	1,447
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	255	243	949	1,447	1,447	0	0	1,447
32 INSURANCE LAW STUDY COMM											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	349	120	735	1,204	1,204	0	0	1,204
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	349	120	735	1,204	1,204	0	0	1,204
33 CCM STUDY JUDICIAL SYS											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	371	0	1,470	1,841	1,841	0	0	1,841
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	371	0	1,470	1,841	1,841	0	0	1,841
34 LOCAL GOVERNMENT STUDY COMM											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	174	0	420	594	594	0	0	594
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	174	0	420	594	594	0	0	594
36 MEDICAL CARE STUDY COMM											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	299	0	630	929	929	0	0	929
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	299	0	630	929	929	0	0	929

LEGISLATIVE AUDIT COUNCIL
QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
10/01/78 - 12/31/78

PAGE 28
CFA21000

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
	37 MENTAL HLTH/RETARDATION											
	SUBTOTALS PAID TO INDIVIDUALS	0	0	0	877	0	2,119	2,996	2,996	0	0	6,047
	SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	2,134
	SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
	AGENCY GRAND TOTALS	0	0	0	877	0	2,119	2,996	2,996	0	0	8,181
	40 NURSING HOME STUDY COMM											
	SUBTOTALS PAID TO INDIVIDUALS	0	0	0	47	0	70	117	117	0	0	205
	SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
	SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
	AGENCY GRAND TOTALS	0	0	0	47	0	70	117	117	0	0	205
	44 ST EMPLOYEE EMPLOYMENT COM											
	SUBTOTALS PAID TO INDIVIDUALS	0	0	0	455	0	987	1,442	1,442	0	0	2,090
	SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
	SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
	AGENCY GRAND TOTALS	0	0	0	455	0	987	1,442	1,442	0	0	2,090
	46 TEXTILE STUDY COMMITTEE											
	SUBTOTALS PAID TO INDIVIDUALS	0	0	0	232	0	630	862	862	0	0	1,144
	SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
	SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
	AGENCY GRAND TOTALS	0	0	0	232	0	630	862	862	0	0	1,144
	47 COMMITTEE ON TOURISM											
	SUBTOTALS PAID TO INDIVIDUALS	2	230	163	654	77	2,175	3,299	3,299	0	0	4,025
	SUBTOTALS PAID TO COMMERCIAL FIRMS	6	2,098	780	0	0	0	2,879	2,879	0	0	2,879
	SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
	AGENCY GRAND TOTALS	8	2,329	944	654	77	2,175	6,177	6,177	0	0	6,904

LEGISLATIVE AUDIT COUNCIL
QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
10/01/78 - 12/31/78

PAGE 29
CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
48 PUB TRANSPORTATION STY CCM											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	87	0	140	227	227	0	0	357
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	87	0	140	227	227	0	0	357
50 WATER RESOURCES STUDY CCM											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	105	0	315	420	420	0	0	686
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	105	0	315	420	420	0	0	686
51 WORKMENS CCM STUDY CCM											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	309	0	614	923	923	0	0	923
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	148	0	0	0	148	148	0	0	148
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	148	309	0	614	1,072	1,072	0	0	1,072
52 OLD EXC BLDG CCM-OPER REV											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	0	0	0	0	0	0	0	70
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	0	0	0	0	0	0	0	70
53 CCM STDY REVENUE SUBCIV											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	618	0	1,260	1,878	1,878	0	0	2,589
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	618	0	1,260	1,878	1,878	0	0	2,589

LEGISLATIVE AUDIT COUNCIL
 QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
 10/01/78 - 12/31/78

PAGE 30
 CFA210CQ

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP*	MILEAGE	MISC*	PER DIEM SUBSIST	TOTAL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FOR FISCAL YR
W55 COMM ALCCFOL & DRUG ABUSE											
SUBTOTALS PAID TO INDIVIDUALS	0	0	53	638	374	3,488	4,552	4,552	0	0	4,552
SUBTOTALS PAID TO COMMERCIAL FIRMS	4	1,840	0	0	0	0	1,840	1,840	0	0	1,840
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	4	1,840	53	638	374	3,488	6,392	6,392	0	0	6,392
W59 COM STDY PROB HAND CITIZEN											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	317	0	2,065	2,382	2,382	0	0	4,179
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	317	0	2,065	2,382	2,382	0	0	4,179
W63 COMM STDY MIN COMP BASIC S											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	0	0	0	0	0	0	0	5,315
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	0	0	0	0	0	0	0	5,315
Y04 AMER REVOLUTION BCNIL COMM											
SUBTOTALS PAID TO INDIVIDUALS	0	0	0	32	0	38	70	0	0	70	493
SUBTOTALS PAID TO COMMERCIAL FIRMS	0	0	0	0	0	0	0	0	0	0	0
SUBTOTALS PAID TO OTHER STATE AGENCIES	0	0	0	0	0	0	0	0	0	0	0
AGENCY GRAND TOTALS	0	0	0	32	0	38	70	0	0	70	493

LEGISLATIVE AUDIT COUNCIL
QUARTERLY SUMMARY OF TRAVEL EXPENDITURES FOR EACH STATE AGENCY
10/01/78 - 12/31/78

AGENCY CODE AND NAME	AIR TRIPS	AIR TRAVEL	PUBLIC TRANSP**	MILEAGE	MISC.***	PER DIEM SUBSIST.	TRAVEL FOR QUARTER	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS
College of Charleston	71	10,386.45	1,274.16	4,940.31	1,401.13	16,882.61	34,884.66	17,463.92	3,728.58	13,692.16
Winthrop College	123	17,759.00	753.00	23,309.00	4,484.00	29,346.00	75,651.00	40,304.00	16,704.00	18,643.00
USC	467	74,650.12	1,465.24	15,617.23	21,595.19	64,045.14	177,372.92	177,232.57		140.35
Clemson PSA	146	18,403.65	2,195.12	179,793.76	43,487.81	83,724.58	327,604.92	70,217.38	249,403.40	7,984.14
Dept: of Corrections	43	3,718.45	86.61	42,734.48	1,054.15	20,210.04	67,803.73	46,076.08	21,619.65	108.00
Highway Department	34	5,928.08	30.40	6,798.16	5,458.97	168,900.78	187,116.39			187,116.39
S. C. State College	37	4,960.20	25,562.36	21,200.35		43,658.76	96,927.12	24,357.46	10,413.47	62,156.19
Lander College	6	858.00	65.97	3,936.36	1,301.31	7,683.88	13,845.52	13,845.52		
MUSC	587	98,451.77	18,012.81	22,883.92	39,874.58	82,648.04	261,871.12	154,361.85	43,927.41	63,581.86
Dept. of Mental Retardation	21	2,977.00	463.00	15,373.00	879.00	21,761.00	41,453.00	36,881.00	4,416.00	156.00
Technical & Comprehensive Boards *	137	21,693.08	2,387.46	14,435.72	678.11	24,227.27	63,421.64	166.26	63,170.46	84.92
*Totals for 16 campuses										
State Grand Totals	4057	547,075.64	252,591.92	2,141,930.56	489,521.31	1,755,595.66	5,284,715.09	2,866,684.42	1,504,553.06	894,424.75

\$5,265,662.23
Determinable Source of Funds

**Public Transportation includes Bus, Limousine, Taxi, Railroad, Other

***Misc. Is Payments To Hotels Or Motels For Groups Of Individuals

Legislative Travel Expenditures Are Included

SECTION THREE

SUMMARY OF PURCHASE ORDER ACTIVITY BY AGENCY

FOR THE QUARTER OCTOBER - DECEMBER 1978

This is a summary report of purchases made by Central State Purchasing for State agencies and purchases made by agencies directly from commercial vendors.

It is important to note that purchases against term contracts administered by Central State Purchasing are included in the quarterly and year-to-date agency totals.

Description of purchase order activity reports: (The report and the description were submitted to the Legislative Audit Council by the Central State Purchasing Section, Division of General Services.)

- A. This report is in agency alphabetical sequence.
- B. "Quarterly by CSP" are purchases made by Central State Purchasing for each agency from October 1, 1978 through December 31, 1978.
- C. "Y-T-D" (Year-To-Date) by Central State Purchasing are purchases made by Purchasing from October 1, 1978 through December 31, 1978 for each agency
- D. "Quarterly by Agency" are purchases made by each agency from October 1, 1978 through December 31, 1978.
- E. The last column on the right reflects a total of Central State Purchasing and agency purchases for the quarter October 1, 1978 through December 31, 1978.
- F. The last line on page 79 shows the State totals (quarterly and year-to-date) by Central State Purchasing and by agency.

The Division of General Services has cited improvements in purchasing practices which are a result of the procedures developed for compliance with Act 561. Analysis of the data collected by General Services has permitted the expansion of the codes in several commodity classes. Agencies are providing better item descriptions on purchase requisitions and the commodity code numbers are being used more widely. They also report that more agencies are using the Division's standard requisition forms instead of cutting their own forms. This achievement enhances oversight and analysis and improves efficiency

LEGISLATIVE AUDIT COUNCIL
GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY
FOR PERIOD 10/01/78 THROUGH 12/31/78

FISCAL YEAR 78-79
RUN DATE 03/14/79
PAGE 1

1	ACCOUNTANCY, SC BOARD OF	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
2		Y-T-D BY CSP	2.20	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	2.20
3	COLUMBIA, S.C.			Y-T-D BY AGENCY-			
4				THRU CSP CONTRACTS	.00		
5							
6	ADJUTANT GENERAL	QTRLY BY CSP	13,211.47	QTRLY BY AGENCY	74,907.34	QTRLY TOTAL	88,118.81
7		Y-T-D BY CSP	22,192.51	Y-T-D BY AGENCY	156,885.11	Y-T-D TOTAL	179,077.62
8	COLUMBIA, S.C.			Y-T-D BY AGENCY-			
9				THRU CSP CONTRACTS	.00		
10							
11	ADVISORY COUN. VOC & TECH EDUC	QTRLY BY CSP	141.65	QTRLY BY AGENCY	.00	QTRLY TOTAL	141.65
12	TECH. EDUC.	Y-T-D BY CSP	141.65	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	141.65
13	COLUMBIA, S.C.			Y-T-D BY AGENCY-			
14				THRU CSP CONTRACTS	.00		
15							
16	AERONAUTICS COMMISSION	QTRLY BY CSP	24,747.59	QTRLY BY AGENCY	37,313.02	QTRLY TOTAL	62,060.61
17		Y-T-D BY CSP	37,036.41	Y-T-D BY AGENCY	66,321.14	Y-T-D TOTAL	103,357.55
18	COLUMBIA, S. C.			Y-T-D BY AGENCY-			
19				THRU CSP CONTRACTS	.00		
20							
21	AGING, S. C. COMMISSION ON	QTRLY BY CSP	114.15	QTRLY BY AGENCY	.00	QTRLY TOTAL	114.15
22		Y-T-D BY CSP	676.46	Y-T-D BY AGENCY	319.11	Y-T-D TOTAL	995.57
23	COLUMBIA, S.C.			Y-T-D BY AGENCY-			
24				THRU CSP CONTRACTS	.00		
25							
26	AGRICULTURE DEPT. S. C.	QTRLY BY CSP	14,358.62	QTRLY BY AGENCY	20,970.49	QTRLY TOTAL	35,329.11
27		Y-T-D BY CSP	33,013.29	Y-T-D BY AGENCY	49,250.91	Y-T-D TOTAL	82,264.20
28	COLUMBIA, S.C.			Y-T-D BY AGENCY-			
29				THRU CSP CONTRACTS	16,436.35		
30							
31	ALCOHOLIC BEV. CONTROL COMM.	QTRLY BY CSP	46,854.72	QTRLY BY AGENCY	5,983.34	QTRLY TOTAL	52,838.06
32		Y-T-D BY CSP	103,611.52	Y-T-D BY AGENCY	10,791.81	Y-T-D TOTAL	114,403.33
33	COLUMBIA, S.C.			Y-T-D BY AGENCY-			
34				THRU CSP CONTRACTS	.00		
35							
36	ALCOHOL & DRUG ABUSE COMM.	QTRLY BY CSP	1,923.56	QTRLY BY AGENCY	3,072.54	QTRLY TOTAL	4,996.10
37		Y-T-D BY CSP	3,628.11	Y-T-D BY AGENCY	10,686.05	Y-T-D TOTAL	14,314.16
38	COLUMBIA, SC			Y-T-D BY AGENCY-			
39				THRU CSP CONTRACTS	4,200.44		
40							
41	ARCHITECTURAL EXAMINER'S	QTRLY BY CSP	82.17	QTRLY BY AGENCY	.00	QTRLY TOTAL	82.17
42		Y-T-D BY CSP	395.67	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	395.67
43	COLUMBIA, S.C.			Y-T-D BY AGENCY-			
44				THRU CSP CONTRACTS	.00		
45							
46	ARCHIVES & HISTORY DEPT.	QTRLY BY CSP	6,015.95	QTRLY BY AGENCY	.00	QTRLY TOTAL	6,015.95
47		Y-T-D BY CSP	33,625.61	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	33,625.61
48	COLUMBIA, S.C.			Y-T-D BY AGENCY-			
49				THRU CSP CONTRACTS	.00		
50							
51	ARTS COMMISSION	QTRLY BY CSP	3,304.89	QTRLY BY AGENCY	5,025.60	QTRLY TOTAL	8,330.49
52	ADMINISTRATION DIV	Y-T-D BY CSP	7,293.83	Y-T-D BY AGENCY	5,025.60	Y-T-D TOTAL	12,319.43
53	COLUMBIA, S.C.			Y-T-D BY AGENCY-			
54				THRU CSP CONTRACTS	205.94		
55							
56							
57							

LEGISLATIVE AUDIT COUNCIL
GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY
FOR PERIOD 10/01/78 THROUGH 12/31/78

FISCAL YEAR 78-79
RUN DATE 03/14/79
PAGE 2

1	ATTORNEY GENERAL'S OFFICE S.C.	QTRLY BY CSP	9,656.60	QTRLY BY AGENCY	22,338.93	QTRLY TOTAL	31,995.53
2		Y-T-D BY CSP	69,180.59	Y-T-D BY AGENCY	41,097.84	Y-T-D TOTAL	110,278.43
3	COLUMBIA, S.C.			Y-T-D BY AGENCY-			
4				THRU CSP CONTRACTS	.00		
5							
6	AUCTIONEERS COMM, SC	QTRLY BY CSP	156.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	156.00
7		Y-T-D BY CSP	592.38	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	592.38
8	COLUMBIA, S.C.			Y-T-D BY AGENCY-			
9				THRU CSP CONTRACTS	.00		
10							
11	AUDITORS OFFICE, S. C.	QTRLY BY CSP	4,964.28	QTRLY BY AGENCY	.00	QTRLY TOTAL	4,964.28
12		Y-T-D BY CSP	12,063.32	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	12,063.32
13	COLUMBIA, SC			Y-T-D BY AGENCY-			
14				THRU CSP CONTRACTS	.00		
15							
16	BARBER EXAM, SC STATE BOARD OF	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
17		Y-T-D BY CSP	253.03	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	253.03
18	COLUMBIA, S. C.			Y-T-D BY AGENCY-			
19				THRU CSP CONTRACTS	.00		
20							
21	BLIND, S. C. COMM. FOR THE	QTRLY BY CSP	7,222.50	QTRLY BY AGENCY	.00	QTRLY TOTAL	7,222.50
22		Y-T-D BY CSP	62,193.97	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	62,193.97
23	COLUMBIA, S. C.			Y-T-D BY AGENCY-			
24				THRU CSP CONTRACTS	.00		
25							
26	BUDGET & CONTROL BD., FIN. DIV	QTRLY BY CSP	17,497.35	QTRLY BY AGENCY	.00	QTRLY TOTAL	17,497.35
27		Y-T-D BY CSP	37,735.73	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	37,735.73
28	COLUMBIA, SC			Y-T-D BY AGENCY-			
29				THRU CSP CONTRACTS	.00		
30							
31	BUDGET AND CONTROL BOARD	QTRLY BY CSP	424.23	QTRLY BY AGENCY	.00	QTRLY TOTAL	424.23
32	OFF OF THE EXECUTIVE DIR	Y-T-D BY CSP	427.43	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	427.43
33	COLUMBIA, S. C.			Y-T-D BY AGENCY-			
34				THRU CSP CONTRACTS	.00		
35							
36	CERTIFICATION OF ENV. SYSTEMS	QTRLY BY CSP	810.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	810.00
37	OPERATIONS, S. C. BOARD OF	Y-T-D BY CSP	810.00	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	810.00
38	COLUMBIA, S. C.			Y-T-D BY AGENCY-			
39				THRU CSP CONTRACTS	.00		
40							
41	CHILD SUPPORT ENFORCEMENT DIV	QTRLY BY CSP	779.20	QTRLY BY AGENCY	.00	QTRLY TOTAL	779.20
42		Y-T-D BY CSP	2,074.91	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	2,074.91
43	COLUMBIA SC			Y-T-D BY AGENCY-			
44				THRU CSP CONTRACTS	.00		
45							
46	CHILDREN'S BUREAU OF S.C.	QTRLY BY CSP	815.94	QTRLY BY AGENCY	.00	QTRLY TOTAL	815.94
47		Y-T-D BY CSP	1,423.75	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	1,423.75
48	COLUMBIA, S.C.			Y-T-D BY AGENCY-			
49				THRU CSP CONTRACTS	.00		
50							
51	CHILDRENS FOSTER CARE REVIEW	QTRLY BY CSP	211.33	QTRLY BY AGENCY	.00	QTRLY TOTAL	211.33
52	RD	Y-T-D BY CSP	320.47	Y-T-D BY AGENCY	9.04	Y-T-D TOTAL	329.51
53	COLUMBIA, S. C.			Y-T-D BY AGENCY-			
54				THRU CSP CONTRACTS	.00		
55							
56							
57							

LEGISLATIVE AUDIT COUNCIL
GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY
FOR PERIOD 10/01/78 THROUGH 12/31/78

FISCAL YEAR 78-79
RUN DATE 03/14/79
PAGE 3

1	CITADEL, THE	QTRLY BY CSP	13,920.45	QTRLY BY AGENCY	964,707.51	QTRLY TOTAL	978,627.96
2	COMPTROLLER	Y-T-D BY CSP	88,046.40	Y-T-D BY AGENCY	1,787,463.93	Y-T-D TOTAL	1,875,510.33
3	CHARLESTON, S. C.			Y-T-D BY AGENCY-			
4				THRU CSP CONTRACTS	89,919.82		
5							
6	CLARK HILL AUTHORITY	QTRLY BY CSP	6.12	QTRLY BY AGENCY	.00	QTRLY TOTAL	6.12
7		Y-T-D BY CSP	6.12	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	6.12
8	MCCORMICK, S. C.			Y-T-D BY AGENCY-			
9				THRU CSP CONTRACTS	.00		
10							
11	CLEMSON UNIVERSITY	QTRLY BY CSP	10,199.66	QTRLY BY AGENCY	1,941,385.41	QTRLY TOTAL	1,951,585.07
12	PURCHASING & SUPPLY SERV SYSTM	Y-T-D BY CSP	22,444.25	Y-T-D BY AGENCY	4,023,554.73	Y-T-D TOTAL	4,045,998.98
13	CLEMSON, S.C.			Y-T-D BY AGENCY-			
14				THRU CSP CONTRACTS	1,633,715.89		
15							
16	CLEMSON UNIVERSITY	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
17	EDISTO EXPERIMENT STATION	Y-T-D BY CSP	106.47	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	106.47
18	BLACKVILLE, S.C.			Y-T-D BY AGENCY-			
19				THRU CSP CONTRACTS	.00		
20							
21	COLLEGE OF CHARLESTON	QTRLY BY CSP	73,494.88	QTRLY BY AGENCY	171,879.99	QTRLY TOTAL	245,374.87
22		Y-T-D BY CSP	73,494.88	Y-T-D BY AGENCY	182,967.53	Y-T-D TOTAL	256,462.41
23	CHARLESTON, S. C.			Y-T-D BY AGENCY-			
24				THRU CSP CONTRACTS	27,758.51		
25							
26	COMPTROLLER GENERAL, S. C.	QTRLY BY CSP	16,542.08	QTRLY BY AGENCY	2,079.51	QTRLY TOTAL	18,621.59
27		Y-T-D BY CSP	26,046.92	Y-T-D BY AGENCY	5,483.70	Y-T-D TOTAL	31,530.62
28	COLUMBIA, S.C.			Y-T-D BY AGENCY-			
29				THRU CSP CONTRACTS	.00		
30							
31	COMPUTER SYSTEMS MGT. DIV.	QTRLY BY CSP	90.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	90.00
32		Y-T-D BY CSP	881.50	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	881.50
33	COLUMBIA, SC			Y-T-D BY AGENCY-			
34				THRU CSP CONTRACTS	.00		
35							
36	CONFEDERATE RELIC RM & MUSEUM	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
37		Y-T-D BY CSP	360.00	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	360.00
38	COLUMBIA, S.C.			Y-T-D BY AGENCY-			
39				THRU CSP CONTRACTS	.00		
40							
41	CONSUMER AFFAIRS DEPT.	QTRLY BY CSP	5,826.18	QTRLY BY AGENCY	.00	QTRLY TOTAL	5,826.18
42		Y-T-D BY CSP	19,274.89	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	19,274.89
43	COLUMBIA, S.C.			Y-T-D BY AGENCY-			
44				THRU CSP CONTRACTS	.00		
45							
46	CORRECTIONS, S. C. DEPT. OF	QTRLY BY CSP	1,233,771.72	QTRLY BY AGENCY	994,420.21	QTRLY TOTAL	2,228,191.93
47		Y-T-D BY CSP	1,808,633.78	Y-T-D BY AGENCY	2,027,919.21	Y-T-D TOTAL	3,836,552.99
48	COLUMBIA, S. C.			Y-T-D BY AGENCY-			
49				THRU CSP CONTRACTS	591,930.35		
50							
51	COSMETIC ART EXAMINERS	QTRLY BY CSP	94.92	QTRLY BY AGENCY	.00	QTRLY TOTAL	94.92
52		Y-T-D BY CSP	224.94	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	224.94
53	COLUMBIA, S.C.			Y-T-D BY AGENCY-			
54				THRU CSP CONTRACTS	.00		
55							
56							
57							

LEGISLATIVE AUDIT COUNCIL
GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY
FOR PERIOD 10/01/78 THROUGH 12/31/78

FISCAL YEAR 78-79
RUN DATE 03/14/79
PAGE 4

1	CRIMINAL JUSTICE ACADEMY, S.C.	QTRLY BY CSP	33,600.41	QTRLY BY AGENCY	38,253.50	QTRLY TOTAL	71,853.91	1
2		Y-T-D BY CSP	81,283.09	Y-T-D BY AGENCY	127,306.38	Y-T-D TOTAL	208,589.47	2
3	COLUMBIA, S. C.			Y-T-D BY AGENCY-				3
4				THRU CSP CONTRACTS	13,545.59			4
5								5
6	DAIRY COMMISSION OF. S. C.	QTRLY BY CSP	151.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	151.00	6
7		Y-T-D BY CSP	304.96	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	304.96	7
8	COLUMBIA, S. C.			Y-T-D BY AGENCY-				8
9				THRU CSP CONTRACTS	.00			9
10								10
11	DEAF & BLIND SCHOOL OF. S. C.	QTRLY BY CSP	12,442.29	QTRLY BY AGENCY	124,931.45	QTRLY TOTAL	137,373.74	11
12		Y-T-D BY CSP	13,040.05	Y-T-D BY AGENCY	183,993.91	Y-T-D TOTAL	197,033.96	12
13	SPARTANBURG, S. C.			Y-T-D BY AGENCY-				13
14				THRU CSP CONTRACTS	84,409.19			14
15								15
16	DEVELOPMENT BOARD, STATE	QTRLY BY CSP	6,429.07	QTRLY BY AGENCY	22,684.52	QTRLY TOTAL	29,113.59	16
17	ACCOUNTING OFFICE	Y-T-D BY CSP	17,607.99	Y-T-D BY AGENCY	50,496.91	Y-T-D TOTAL	68,104.90	17
18	COLUMBIA, S. C.			Y-T-D BY AGENCY-				18
19				THRU CSP CONTRACTS	.00			19
20								20
21	ECONOMIC OPPORTUNITY OFF.	QTRLY BY CSP	443.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	443.00	21
22		Y-T-D BY CSP	5,401.05	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	5,401.05	22
23	COLUMBIA, SC			Y-T-D BY AGENCY-				23
24				THRU CSP CONTRACTS	.00			24
25								25
26	EDUCATION DEPT.	QTRLY BY CSP	6,875,725.58	QTRLY BY AGENCY	2,058,620.83	QTRLY TOTAL	8,934,346.41	26
27	OFFICE OF TRANSPORTATION	Y-T-D BY CSP	6,876,013.06	Y-T-D BY AGENCY	2,977,881.05	Y-T-D TOTAL	9,853,894.11	27
28	COLUMBIA, SC			Y-T-D BY AGENCY-				28
29				THRU CSP CONTRACTS	2,826,223.25			29
30								30
31	EDUCATION, S. C. DEPT. OF	QTRLY BY CSP	15,569.19	QTRLY BY AGENCY	18,226.69	QTRLY TOTAL	33,795.88	31
32	PURCHASING SECTION	Y-T-D BY CSP	88,459.16	Y-T-D BY AGENCY	106,467.28	Y-T-D TOTAL	194,926.44	32
33	COLUMBIA, S. C.			Y-T-D BY AGENCY-				33
34				THRU CSP CONTRACTS	29,122.49			34
35								35
36	EDUCATIONAL TELEVISION, S. C.	QTRLY BY CSP	123,864.21	QTRLY BY AGENCY	273,118.41	QTRLY TOTAL	396,982.62	36
37	ACCOUNTING DEPT.	Y-T-D BY CSP	305,682.99	Y-T-D BY AGENCY	692,023.26	Y-T-D TOTAL	997,706.25	37
38	COLUMBIA, S. C.			Y-T-D BY AGENCY-				38
39				THRU CSP CONTRACTS	295,522.00			39
40								40
41	ELECTION COMM.	QTRLY BY CSP	602.05	QTRLY BY AGENCY	.00	QTRLY TOTAL	602.05	41
42		Y-T-D BY CSP	6,501.43	Y-T-D BY AGENCY	18.18	Y-T-D TOTAL	6,519.61	42
43	COLUMBIA, S. C.			Y-T-D BY AGENCY-				43
44				THRU CSP CONTRACTS	.00			44
45								45
46	EMPLOYMENT SECURITY COMM.	QTRLY BY CSP	86,209.52	QTRLY BY AGENCY	.00	QTRLY TOTAL	86,209.52	46
47		Y-T-D BY CSP	160,213.30	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	160,213.30	47
48	COLUMBIA, S. C.			Y-T-D BY AGENCY-				48
49				THRU CSP CONTRACTS	.00			49
50								50
51	ENERGY, JOINT LEGISLATIVE COMM	QTRLY BY CSP	28.12	QTRLY BY AGENCY	.00	QTRLY TOTAL	28.12	51
52		Y-T-D BY CSP	28.12	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	28.12	52
53	COLUMBIA, S. C.			Y-T-D BY AGENCY-				53
54				THRU CSP CONTRACTS	.00			54
55								55
56								56
57								57

LEGISLATIVE AUDIT COUNCIL
GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY
FOR PERIOD 10/01/78 THROUGH 12/31/78

FISCAL YEAR 78-79
RUN DATE 03/14/79
PAGE 5

1	ENGINEERING EXAMINERS BD.	QTRLY BY CSP	1,062.78	QTRLY BY AGENCY	.00	QTRLY TOTAL	1,062.78
2		Y-T-D BY CSP	2,922.73	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	2,922.73
3	COLUMBIA, S.C.			Y-T-D BY AGENCY-			
4				THRU CSP CONTRACTS	.00		
5							
6	ETHICS COMMISSION, STATE	QTRLY BY CSP	229.43	QTRLY BY AGENCY	.00	QTRLY TOTAL	229.43
7		Y-T-D BY CSP	5,502.48	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	5,502.48
8	COLUMBIA, S. C.			Y-T-D BY AGENCY-			
9				THRU CSP CONTRACTS	.00		
10							
11	EXECUTIVE POLICY & PROGRAMS,	QTRLY BY CSP	7,425.52	QTRLY BY AGENCY	6,085.67	QTRLY TOTAL	13,511.19
12	SC OFFICE OF	Y-T-D BY CSP	87,450.83	Y-T-D BY AGENCY	12,792.55	Y-T-D TOTAL	100,243.38
13	COLUMBIA, S.C.			Y-T-D BY AGENCY-			
14				THRU CSP CONTRACTS	10,672.82		
15							
16	FINANCIAL INSTITUTIONS, STATE	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
17	BOARD OF, EXAMINING DIVISION	Y-T-D BY CSP	110.77	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	110.77
18	COLUMBIA, S. C.			Y-T-D BY AGENCY-			
19				THRU CSP CONTRACTS	.00		
20							
21	FORESTRY COMMISSION, S.C.,	QTRLY BY CSP	96,169.12	QTRLY BY AGENCY	15,498.12	QTRLY TOTAL	111,667.24
22		Y-T-D BY CSP	151,891.06	Y-T-D BY AGENCY	111,817.42	Y-T-D TOTAL	263,708.48
23	COLUMBIA, S.C..			Y-T-D BY AGENCY-			
24				THRU CSP CONTRACTS	6,973.93		
25							
26	FRANCIS MARION COLLEGE	QTRLY BY CSP	13,334.78	QTRLY BY AGENCY	56,314.70	QTRLY TOTAL	69,649.48
27	OFF. OF BUSINESS AFFAIRS-ACCT.	Y-T-D BY CSP	26,716.44	Y-T-D BY AGENCY	106,711.47	Y-T-D TOTAL	133,427.91
28	FLORENCE, S. C.			Y-T-D BY AGENCY-			
29				THRU CSP CONTRACTS	15,069.81		
30							
31	GENERAL SERVICES DIV.	QTRLY BY CSP	361,282.93	QTRLY BY AGENCY	.00	QTRLY TOTAL	361,282.93
32	ACCOUNTING SECTION	Y-T-D BY CSP	2,079,954.14	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	2,079,954.14
33	COLUMBIA, S.C.			Y-T-D BY AGENCY-			
34				THRU CSP CONTRACTS	.00		
35							
36	GOVERNOR'S OFFICE	QTRLY BY CSP	4,015.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	4,015.00
37		Y-T-D BY CSP	4,071.00	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	4,071.00
38	COLUMBIA, S.C.			Y-T-D BY AGENCY-			
39				THRU CSP CONTRACTS	.00		
40							
41	HEALTH/ENVIRONMENTAL CNT. DEPT	QTRLY BY CSP	286,762.00	QTRLY BY AGENCY	870,256.15	QTRLY TOTAL	1,157,018.15
42	FINANCE DIVISION	Y-T-D BY CSP	503,978.57	Y-T-D BY AGENCY	1,744,470.86	Y-T-D TOTAL	2,248,449.43
43	COLUMBIA, S.C.			Y-T-D BY AGENCY-			
44				THRU CSP CONTRACTS	200,473.28		
45							
46	HIGHER EDUC - TUITION GRANTS	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
47		Y-T-D BY CSP	257.47	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	257.47
48	COLUMBIA, S. C.			Y-T-D BY AGENCY-			
49				THRU CSP CONTRACTS	.00		
50							
51	HIGHER EDUCATION COMM.	QTRLY BY CSP	895.23	QTRLY BY AGENCY	2,695.34	QTRLY TOTAL	3,590.57
52		Y-T-D BY CSP	1,307.01	Y-T-D BY AGENCY	19,293.54	Y-T-D TOTAL	20,600.55
53	COLUMBIA, S.C.			Y-T-D BY AGENCY-			
54				THRU CSP CONTRACTS	469.00		
55							
56							
57							

LEGISLATIVE AUDIT COUNCIL
GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY
FOR PERIOD 10/01/78 THROUGH 12/31/78

FISCAL YEAR 78-79
RUN DATE 03/14/79
PAGE 6

1	HIGHWAY & PUB TRANSP, S.C. DEPT.	QTRLY BY CSP	5,400,203.47	QTRLY BY AGENCY	4,490,533.72	QTRLY TOTAL	9,890,737.19
2		Y-T-D BY CSP	7,408,488.50	Y-T-D BY AGENCY	9,281,420.31	Y-T-D TOTAL	16,689,908.81
3	COLUMBIA, S.C.			Y-T-D BY AGENCY-			
4				THRU CSP CONTRACTS	6,497,538.13		
5							
6	HISTORICAL RESEARCH, COMM ON	QTRLY BY CSP	37.76	QTRLY BY AGENCY	.00	QTRLY TOTAL	37.76
7		Y-T-D BY CSP	178.76	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	178.76
8	COLUMBIA, S.C.			Y-T-D BY AGENCY-			
9				THRU CSP CONTRACTS	.00		
10							
11	HOUSE OF REPRESENTATIVES	QTRLY BY CSP	9,084.63	QTRLY BY AGENCY	.00	QTRLY TOTAL	9,084.63
12		Y-T-D BY CSP	12,539.87	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	12,539.87
13	COLUMBIA, S.C.			Y-T-D BY AGENCY-			
14				THRU CSP CONTRACTS	.00		
15							
16	HOUSING AUTHORITY, STATE	QTRLY BY CSP	4,761.97	QTRLY BY AGENCY	.00	QTRLY TOTAL	4,761.97
17		Y-T-D BY CSP	9,795.18	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	9,795.18
18	COLUMBIA, S.C.			Y-T-D BY AGENCY-			
19				THRU CSP CONTRACTS	.00		
20							
21	HUMAN AFFAIRS, COMMISSION ON	QTRLY BY CSP	2,383.09	QTRLY BY AGENCY	438.54	QTRLY TOTAL	2,821.63
22		Y-T-D BY CSP	5,895.33	Y-T-D BY AGENCY	698.09	Y-T-D TOTAL	6,593.42
23	COLUMBIA, S.C.			Y-T-D BY AGENCY-			
24				THRU CSP CONTRACTS	.00		
25							
26	INDUSTRIAL COMM. OF. S. C.	QTRLY BY CSP	6,299.55	QTRLY BY AGENCY	1,608.26	QTRLY TOTAL	7,907.81
27		Y-T-D BY CSP	14,332.51	Y-T-D BY AGENCY	3,560.09	Y-T-D TOTAL	17,892.60
28	COLUMBIA, S. C.			Y-T-D BY AGENCY-			
29				THRU CSP CONTRACTS	.00		
30							
31	INSURANCE DEPT. OF S. C.	QTRLY BY CSP	.00	QTRLY BY AGENCY	6,427.57	QTRLY TOTAL	6,427.57
32		Y-T-D BY CSP	.00	Y-T-D BY AGENCY	15,282.10	Y-T-D TOTAL	15,282.10
33	COLUMBIA, S. C.			Y-T-D BY AGENCY-			
34				THRU CSP CONTRACTS	1,505.46		
35							
36	JOHN DE LA HOWE SCHOOL	QTRLY BY CSP	1,452.80	QTRLY BY AGENCY	25,534.42	QTRLY TOTAL	26,987.22
37		Y-T-D BY CSP	1,959.87	Y-T-D BY AGENCY	80,719.75	Y-T-D TOTAL	82,679.62
38	MCCORMICK, S.C.			Y-T-D BY AGENCY-			
39				THRU CSP CONTRACTS	1,388.58		
40							
41	JUVENILE PLACEMENT & AFTERCARE	QTRLY BY CSP	113,796.92	QTRLY BY AGENCY	.00	QTRLY TOTAL	113,796.92
42		Y-T-D BY CSP	147,244.95	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	147,244.95
43	COLUMBIA, S.C.			Y-T-D BY AGENCY-			
44				THRU CSP CONTRACTS	.00		
45							
46	LABOR DEPT., S. C.	QTRLY BY CSP	6,040.97	QTRLY BY AGENCY	.00	QTRLY TOTAL	6,040.97
47		Y-T-D BY CSP	26,597.07	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	26,597.07
48	COLUMBIA, S. C.			Y-T-D BY AGENCY-			
49				THRU CSP CONTRACTS	.00		
50							
51	LAND RESOURCES CONSER. COMM.	QTRLY BY CSP	8,634.07	QTRLY BY AGENCY	4,101.00	QTRLY TOTAL	12,735.07
52		Y-T-D BY CSP	22,213.29	Y-T-D BY AGENCY	8,860.36	Y-T-D TOTAL	31,073.65
53	COLUMBIA, S. C.			Y-T-D BY AGENCY-			
54				THRU CSP CONTRACTS	.00		
55							
56							
57							

LEGISLATIVE AUDIT COUNCIL
GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY
FOR PERIOD 10/01/78 THROUGH 12/31/78

FISCAL YEAR 78-79
RUN DATE 03/14/79
PAGE 7

1	LAW ENFORCEMENT DIV., SC	QTRLY BY CSP	39,791.29	QTRLY BY AGENCY	69,317.05	QTRLY TOTAL	109,108.34
2	ATTN FINANCE	Y-T-D BY CSP	197,139.83	Y-T-D BY AGENCY	161,876.59	Y-T-D TOTAL	359,016.42
3	COLUMBIA, SC	Y-T-D BY AGENCY-					
4		THRU CSP CONTRACTS		45,774.25			
21	LIBRARY, S. C. STATE	QTRLY BY CSP	.00	QTRLY BY AGENCY	20,085.88	QTRLY TOTAL	20,085.88
22		Y-T-D BY CSP	4,828.00	Y-T-D BY AGENCY	31,339.12	Y-T-D TOTAL	36,167.12
23	COLUMBIA, S.C.	Y-T-D BY AGENCY-					
24		THRU CSP CONTRACTS		.00			
26	LT. GOVERNORS OFFICE	QTRLY BY CSP	8.54	QTRLY BY AGENCY	.00	QTRLY TOTAL	8.54
27		Y-T-D BY CSP	334.21	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	334.21
28	COLUMBIA, S. C.	Y-T-D BY AGENCY-					
29		THRU CSP CONTRACTS		.00			
31	MEDICAL EXAMINERS, STATE BOARD	QTRLY BY CSP	2,417.77	QTRLY BY AGENCY	.00	QTRLY TOTAL	2,417.77
32		Y-T-D BY CSP	6,481.07	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	6,481.07
33	COLUMBIA, S. C.	Y-T-D BY AGENCY-					
34		THRU CSP CONTRACTS		.00			
36	MEDICAL UNIVERSITY OF S. C.	QTRLY BY CSP	79,802.14	QTRLY BY AGENCY	2,680,027.02	QTRLY TOTAL	2,759,829.16
37	ACCOUNTS PAYABLE DEPT.	Y-T-D BY CSP	258,494.24	Y-T-D BY AGENCY	7,855,289.50	Y-T-D TOTAL	8,113,783.74
38	CHARLESTON, S.C.	Y-T-D BY AGENCY-					
39		THRU CSP CONTRACTS		477,933.06			
41	MENTAL HEALTH, SC DEPT. OF	QTRLY BY CSP	847,882.00	QTRLY BY AGENCY	7,162,950.14	QTRLY TOTAL	8,010,832.14
42	PURCHASING OFFICE	Y-T-D BY CSP	1,329,713.35	Y-T-D BY AGENCY	8,691,271.76	Y-T-D TOTAL	10,020,985.11
43	COLUMBIA, S.C.	Y-T-D BY AGENCY-					
44		THRU CSP CONTRACTS		124,806.39			
46	MENTAL RETARD., S. C. DEPT.	QTRLY BY CSP	.00	QTRLY BY AGENCY	776,611.15	QTRLY TOTAL	776,611.15
47	DEPT. CENTRAL PUR. & SUPPLY	Y-T-D BY CSP	.00	Y-T-D BY AGENCY	1,682,267.00	Y-T-D TOTAL	1,682,267.00
48	CLINTON, S. C.	Y-T-D BY AGENCY-					
49		THRU CSP CONTRACTS		1,098,223.42			
51	MENTAL RETARDATION DEPT.	QTRLY BY CSP	9,988.24	QTRLY BY AGENCY	81,018.61	QTRLY TOTAL	90,986.85
52	FINANCE DEPT.	Y-T-D BY CSP	24,343.94	Y-T-D BY AGENCY	186,440.32	Y-T-D TOTAL	210,784.26
53	FLORENCE, S. C.	Y-T-D BY AGENCY-					
54		THRU CSP CONTRACTS		3,784.92			

LEGISLATIVE AUDIT COUNCIL
GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY
FOR PERIOD 10/01/78 THROUGH 12/31/78

FISCAL YEAR 78-79
RUN DATE 03/14/79
PAGE 8

1	MENTAL RETARDATION DEPT.	QTRLY BY CSP	.00	QTRLY BY AGENCY	126,494.86	QTRLY TOTAL	126,494.86
2	COASTAL CENTER, FINANCE DEPT.	Y-T-D BY CSP	305.37	Y-T-D BY AGENCY	230,288.58	Y-T-D TOTAL	230,593.95
3	LADSON, S.C.			Y-T-D BY AGENCY-			
4				THRU CSP CONTRACTS	13,893.65		
5							
6	MENTAL RETARDATION DEPT.	QTRLY BY CSP	126,914.13	QTRLY BY AGENCY	298.58	QTRLY TOTAL	127,212.71
7		Y-T-D BY CSP	146,865.98	Y-T-D BY AGENCY	5,143.39	Y-T-D TOTAL	152,009.37
8	COLUMBIA, S.C.			Y-T-D BY AGENCY-			
9				THRU CSP CONTRACTS	.00		
10							
11	MENTAL RETARDATION, SC DEPT	QTRLY BY CSP	55,696.88	QTRLY BY AGENCY	268,489.71	QTRLY TOTAL	324,186.59
12	FINANCE DEPT.	Y-T-D BY CSP	91,715.17	Y-T-D BY AGENCY	398,162.80	Y-T-D TOTAL	489,877.97
13	COLUMBIA, S.C.			Y-T-D BY AGENCY-			
14				THRU CSP CONTRACTS	3,068.99		
15							
16	MENTAL RETARDATION, SC DEPT.	QTRLY BY CSP	57,675.56	QTRLY BY AGENCY	260,146.51	QTRLY TOTAL	317,822.07
17	WHITTEN VILLAGE DIVISION	Y-T-D BY CSP	256,149.65	Y-T-D BY AGENCY	491,186.74	Y-T-D TOTAL	747,336.39
18	CLINTON, S. C.			Y-T-D BY AGENCY-			
19				THRU CSP CONTRACTS	249,594.34		
20							
21	MOTOR VEHICLE MGMT., DIV OF	QTRLY BY CSP	246,631.75	QTRLY BY AGENCY	27,850.60	QTRLY TOTAL	274,482.35
22	BUDGET & CONTROL BOARD	Y-T-D BY CSP	350,628.04	Y-T-D BY AGENCY	40,001.99	Y-T-D TOTAL	390,630.03
23	COLUMBIA, S. C.			Y-T-D BY AGENCY-			
24				THRU CSP CONTRACTS	.00		
25							
26	MUSEUM COMM. OF S.C.	QTRLY BY CSP	616.69	QTRLY BY AGENCY	292.17	QTRLY TOTAL	908.86
27		Y-T-D BY CSP	5,699.10	Y-T-D BY AGENCY	569.11	Y-T-D TOTAL	6,268.21
28	COLUMBIA, S.C.			Y-T-D BY AGENCY-			
29				THRU CSP CONTRACTS	65.21		
30							
31	NURSING BD., S. C. STATE	QTRLY BY CSP	462.23	QTRLY BY AGENCY	.00	QTRLY TOTAL	462.23
32		Y-T-D BY CSP	2,319.37	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	2,319.37
33	COLUMBIA, S. C.			Y-T-D BY AGENCY-			
34				THRU CSP CONTRACTS	.00		
35							
36	PARKS RECREATION & TOURISM	QTRLY BY CSP	20,935.83	QTRLY BY AGENCY	.00	QTRLY TOTAL	20,935.83
37		Y-T-D BY CSP	110,708.87	Y-T-D BY AGENCY	38,176.75	Y-T-D TOTAL	148,885.62
38	COLUMBIA, S.C.			Y-T-D BY AGENCY-			
39				THRU CSP CONTRACTS	11,887.97		
40							
41	PARKS RECREATION & TOURISM	QTRLY BY CSP	125,775.91	QTRLY BY AGENCY	127,385.19	QTRLY TOTAL	253,161.10
42	STATE PARKS SVC. & SUPPLY CNTR	Y-T-D BY CSP	192,764.67	Y-T-D BY AGENCY	188,632.60	Y-T-D TOTAL	381,397.27
43	COLUMBIA, SC			Y-T-D BY AGENCY-			
44				THRU CSP CONTRACTS	49,336.61		
45							
46	PERSONNEL DIV. OF S.C.	QTRLY BY CSP	10,389.70	QTRLY BY AGENCY	.00	QTRLY TOTAL	10,389.70
47		Y-T-D BY CSP	25,514.99	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	25,514.99
48	COLUMBIA, S. C.			Y-T-D BY AGENCY-			
49				THRU CSP CONTRACTS	.00		
50							
51	PHARMACEUTICAL EXAMINERS BD OF	QTRLY BY CSP	82.88	QTRLY BY AGENCY	.00	QTRLY TOTAL	82.88
52		Y-T-D BY CSP	595.60	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	595.60
53	COLUMBIA, S. C.			Y-T-D BY AGENCY-			
54				THRU CSP CONTRACTS	.00		
55							
56							
57							

LEGISLATIVE AUDIT COUNCIL
GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY
FOR PERIOD 10/01/78 THROUGH 12/31/78

FISCAL YEAR 78-79
RUN DATE 03/14/79
PAGE 9

1	PORTS AUTHORITY OF. S. C.	QTRLY BY CSP	221,620.55	QTRLY BY AGENCY	.00	QTRLY TOTAL	221,620.55
2		Y-T-D BY CSP	221,620.55	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	221,620.55
3	CHARLESTON, S. C.			Y-T-D BY AGENCY-			
4				THRU CSP CONTRACTS	.00		
5							
6	PROBATION PAROLE & PARDON BD.	QTRLY BY CSP	445.12	QTRLY BY AGENCY	7,673.32	QTRLY TOTAL	8,118.44
7		Y-T-D BY CSP	712.07	Y-T-D BY AGENCY	13,809.14	Y-T-D TOTAL	14,521.21
8	COLUMBIA, S. C.			Y-T-D BY AGENCY-			
9				THRU CSP CONTRACTS	.00		
10							
11	PUBLIC RAILWAYS COMM. S. C.	QTRLY BY CSP	.00	QTRLY BY AGENCY	966.83	QTRLY TOTAL	966.83
12		Y-T-D BY CSP	11,298.19	Y-T-D BY AGENCY	966.83	Y-T-D TOTAL	12,265.02
13	CHARLESTON, S. C.			Y-T-D BY AGENCY-			
14				THRU CSP CONTRACTS	948.90		
15							
16	PUBLIC SERVICE COMMISSION	QTRLY BY CSP	9,098.40	QTRLY BY AGENCY	1,332.90	QTRLY TOTAL	10,431.30
17		Y-T-D BY CSP	20,931.67	Y-T-D BY AGENCY	2,329.80	Y-T-D TOTAL	23,261.47
18	COLUMBIA, S.C.			Y-T-D BY AGENCY-			
19				THRU CSP CONTRACTS	609.10		
20							
21	REAL ESTATE COMMISSION	QTRLY BY CSP	1,263.87	QTRLY BY AGENCY	.00	QTRLY TOTAL	1,263.87
22		Y-T-D BY CSP	2,439.81	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	2,439.81
23	COLUMBIA, S.C.			Y-T-D BY AGENCY-			
24				THRU CSP CONTRACTS	.00		
25							
26	REORGANIZATION COMM. STATE	QTRLY BY CSP	3,354.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	3,354.00
27		Y-T-D BY CSP	3,621.68	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	3,621.68
28	COLUMBIA SC			Y-T-D BY AGENCY-			
29				THRU CSP CONTRACTS	.00		
30							
31	RESEARCH & STATISTICAL SRVS.	QTRLY BY CSP	545.65	QTRLY BY AGENCY	.00	QTRLY TOTAL	545.65
32		Y-T-D BY CSP	819.20	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	819.20
33	COLUMBIA, S. C.			Y-T-D BY AGENCY-			
34				THRU CSP CONTRACTS	.00		
35							
36	RESIDENTIAL HOME BUILDERS COMM	QTRLY BY CSP	158.85	QTRLY BY AGENCY	995.46	QTRLY TOTAL	1,154.31
37		Y-T-D BY CSP	315.01	Y-T-D BY AGENCY	1,383.39	Y-T-D TOTAL	1,698.40
38	COLUMBIA, S.C.			Y-T-D BY AGENCY-			
39				THRU CSP CONTRACTS	487.99		
40							
41	RETIREMENT SYSTEM, S. C.	QTRLY BY CSP	8,156.56	QTRLY BY AGENCY	.00	QTRLY TOTAL	8,156.56
42		Y-T-D BY CSP	16,739.53	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	16,739.53
43	COLUMBIA, S. C.			Y-T-D BY AGENCY-			
44				THRU CSP CONTRACTS	.00		
45							
46	SCHOOL BOARD ASSOCIATION, SC	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
47		Y-T-D BY CSP	387.00	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	387.00
48	COLUMBIA, S. C.			Y-T-D BY AGENCY-			
49				THRU CSP CONTRACTS	.00		
50							
51	SECOND INJURY FUND	QTRLY BY CSP	39.84	QTRLY BY AGENCY	.00	QTRLY TOTAL	39.84
52		Y-T-D BY CSP	39.84	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	39.84
53	COLUMBIA, S.C.			Y-T-D BY AGENCY-			
54				THRU CSP CONTRACTS	.00		
55							
56							
57							

LEGISLATIVE AUDIT COUNCIL
GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY
FOR PERIOD 10/01/78 THROUGH 12/31/78

FISCAL YEAR 78-79
RUN DATE 03/14/79
PAGE 10

1	SECRETARY OF STATE	QTRLY BY CSP	5,059.45	QTRLY BY AGENCY	.00	QTRLY TOTAL	5,059.45
2		Y-T-D BY CSP	5,369.68	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	5,369.68
3	COLUMBIA, SC			Y-T-D BY AGENCY-			
4				THRU CSP CONTRACTS	.00		
16	SOCIAL SERVICES DEPT. OF S. C.	QTRLY BY CSP	77,778.85	QTRLY BY AGENCY	215,686.46	QTRLY TOTAL	293,465.31
17		Y-T-D BY CSP	114,065.25	Y-T-D BY AGENCY	426,430.78	Y-T-D TOTAL	540,496.03
18	COLUMBIA, S. C.			Y-T-D BY AGENCY-			
19				THRU CSP CONTRACTS	170,168.52		
21	STATE COLLEGE, S.C.	QTRLY BY CSP	12,028.20	QTRLY BY AGENCY	175,902.77	QTRLY TOTAL	187,930.97
22		Y-T-D BY CSP	61,266.88	Y-T-D BY AGENCY	360,602.38	Y-T-D TOTAL	421,869.26
23	ORANGEBURG, S.C.			Y-T-D BY AGENCY-			
24				THRU CSP CONTRACTS	52,595.31		
26	STATE PLANNING, OFFICE OF	QTRLY BY CSP	73.70	QTRLY BY AGENCY	.00	QTRLY TOTAL	73.70
27		Y-T-D BY CSP	73.70	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	73.70
28	COLUMBIA, S. C.			Y-T-D BY AGENCY-			
29				THRU CSP CONTRACTS	.00		
31	SUPREME COURT, SC	QTRLY BY CSP	15,508.15	QTRLY BY AGENCY	7,547.60	QTRLY TOTAL	23,055.75
32	JUDICIAL DEPT, FINANCE OFFICE	Y-T-D BY CSP	43,853.53	Y-T-D BY AGENCY	18,829.71	Y-T-D TOTAL	62,683.24
33	COLUMBIA, S.C.			Y-T-D BY AGENCY-			
34				THRU CSP CONTRACTS	.00		
36	TAX COMMISSION, S. C.	QTRLY BY CSP	21,072.40	QTRLY BY AGENCY	9,715.89	QTRLY TOTAL	30,788.29
37		Y-T-D BY CSP	47,330.15	Y-T-D BY AGENCY	20,408.04	Y-T-D TOTAL	67,738.19
38	COLUMBIA, S.C.			Y-T-D BY AGENCY-			
39				THRU CSP CONTRACTS	12,097.87		
46	TECH & COMP EDUCATION BOARD	QTRLY BY CSP	52.29	QTRLY BY AGENCY	11,226.64	QTRLY TOTAL	11,278.93
47	SUMTER AREA TECH. COLLEGE	Y-T-D BY CSP	1,291.96	Y-T-D BY AGENCY	32,266.11	Y-T-D TOTAL	33,558.07
48	SUMTER, S.C.			Y-T-D BY AGENCY-			
49				THRU CSP CONTRACTS	.00		
51	TECH & COMP EDUCATION BOARD	QTRLY BY CSP	33.60	QTRLY BY AGENCY	.00	QTRLY TOTAL	33.60
52	ORANGEBURG-CALHOUN TECH.	Y-T-D BY CSP	177.60	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	177.60
53	ORANGEBURG, S. C.			Y-T-D BY AGENCY-			
54				THRU CSP CONTRACTS	.00		

LEGISLATIVE AUDIT COUNCIL
GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY
FOR PERIOD 10/01/78 THROUGH 12/31/78

FISCAL YEAR 78-79
RUN DATE 03/14/79
PAGE 11

1	TECH & COMP EDUCATION BOARD	QTRLY BY CSP	51.64	QTRLY BY AGENCY	28,628.61	QTRLY TOTAL	28,680.25
2	WILLIAMSBURG VOC & ADULT EDUC	Y-T-D BY CSP	301.92	Y-T-D BY AGENCY	51,023.26	Y-T-D TOTAL	51,325.18
3	KINGSTREE, SC			Y-T-D BY AGENCY- THRU CSP CONTRACTS	106.13		
6	TECH & COMP, EDUCATION BD,	QTRLY BY CSP	1,026.19	QTRLY BY AGENCY	6,323.04	QTRLY TOTAL	7,349.23
7	CHESTERFIELD-MARLBORO TEC	Y-T-D BY CSP	42,404.39	Y-T-D BY AGENCY	15,725.69	Y-T-D TOTAL	58,130.08
8	CHERAW, S. C.			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
11	TECH & COMP. EDUCATION BOARD	QTRLY BY CSP	3,802.00	QTRLY BY AGENCY	16,125.19	QTRLY TOTAL	19,927.19
12	PIEDMONT TECHNICAL COLLEGE	Y-T-D BY CSP	3,802.00	Y-T-D BY AGENCY	45,552.60	Y-T-D TOTAL	49,354.60
13	GREENWOOD, S. C.			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
16	TECH & COMP. EDUCATION BOARD	QTRLY BY CSP	775,642.22	QTRLY BY AGENCY	15,170.08	QTRLY TOTAL	790,812.30
17		Y-T-D BY CSP	1,177,946.13	Y-T-D BY AGENCY	54,896.12	Y-T-D TOTAL	1,232,842.25
18	WEST COLUMBIA, S.C.			Y-T-D BY AGENCY- THRU CSP CONTRACTS	3,326.15		
21	TECH & COMP. EDUCATION BOARD	QTRLY BY CSP	.00	QTRLY BY AGENCY	1,294.15	QTRLY TOTAL	1,294.15
22	FLORENCE-DARLINGTON TEC	Y-T-D BY CSP	3,371.05	Y-T-D BY AGENCY	10,801.07	Y-T-D TOTAL	14,172.12
23	FLORENCE, S.C.			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
27	TECH. & COMP. EDUCATION BOARD	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
28	GREENVILLE TECH. COLLEGE	Y-T-D BY CSP	1,000.00	Y-T-D BY AGENCY	14,753.51	Y-T-D TOTAL	15,762.39
29	GREENVILLE, S.C.			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
31	TECH. & COMP. EDUCATION BD.	QTRLY BY CSP	107.75	QTRLY BY AGENCY	9,745.00	QTRLY TOTAL	9,852.75
32	MIDLANDS TECH COLLEGE, BUS OFF	Y-T-D BY CSP	10,118.44	Y-T-D BY AGENCY	34,032.38	Y-T-D TOTAL	44,150.82
33	COLUMBIA, S. C.			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
36	TECH. & COMP. EDUCATION BOARD	QTRLY BY CSP	.00	QTRLY BY AGENCY	4,709.28	QTRLY TOTAL	4,709.28
37	HORRY GEORGETOWN TECH.	Y-T-D BY CSP	.00	Y-T-D BY AGENCY	15,309.33	Y-T-D TOTAL	15,309.33
38	CONWAY, S.C.			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
41	TECH. & COMP. EDUCATION BOARD	QTRLY BY CSP	372.00	QTRLY BY AGENCY	375.44	QTRLY TOTAL	747.44
42	SPARTANBURG TECH. COLLEGE	Y-T-D BY CSP	1,024.15	Y-T-D BY AGENCY	11,585.93	Y-T-D TOTAL	12,610.08
43	SPARTANBURG, S.C.			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
46	TECH. & COMP. EDUCATION BOARD	QTRLY BY CSP	7,489.11	QTRLY BY AGENCY	970.46	QTRLY TOTAL	8,459.57
47	AIKEN TECH. ATTN ACCTS PAYABLE	Y-T-D BY CSP	52,004.32	Y-T-D BY AGENCY	15,611.60	Y-T-D TOTAL	67,615.92
48	AIKEN, SC			Y-T-D BY AGENCY- THRU CSP CONTRACTS	.00		
51	TECH. & COMP. EDUCATION BOARD	QTRLY BY CSP	92.00	QTRLY BY AGENCY	590.08	QTRLY TOTAL	682.08
52	BEAUFORT TECH.	Y-T-D BY CSP	177.14	Y-T-D BY AGENCY	743.12	Y-T-D TOTAL	920.26
53	BEAUFORT, S.C.			Y-T-D BY AGENCY- THRU CSP CONTRACTS	743.12		

LEGISLATIVE AUDIT COUNCIL
GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY
FOR PERIOD 10/01/78 THROUGH 12/31/78

FISCAL YEAR 78-79
RUN DATE 03/14/79
PAGE 12

1	TECH. & COMP. EDUCATION BOARD	QTRLY BY CSP	.00	QTRLY BY AGENCY	1,274.72	QTRLY TOTAL	1,274.72
2	YORK TEC	Y-T-D BY CSP	.00	Y-T-D BY AGENCY	9,195.26	Y-T-D TOTAL	9,195.26
3	ROCK HILL, SC			Y-T-D BY AGENCY-			
4				THRU CSP CONTRACTS	.00		
5							
6	TECH. & COMP. EDUCATION BOARD	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
7	TRI-COUNTY TEC	Y-T-D BY CSP	76.05	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	76.05
8	PENDLETON, SC			Y-T-D BY AGENCY-			
9				THRU CSP CONTRACTS	.00		
10							
11	TECH. & COMP. EDUCATION BOARD	QTRLY BY CSP	.00	QTRLY BY AGENCY	19,968.13	QTRLY TOTAL	19,968.13
12	TRIDENT TECH COLL, N CAMPUS	Y-T-D BY CSP	.00	Y-T-D BY AGENCY	49,847.88	Y-T-D TOTAL	49,847.88
13	CHARLESTON SC			Y-T-D BY AGENCY-			
14				THRU CSP CONTRACTS	.00		
15							
16	TREASURER'S OFFICE, S.C. STATE	QTRLY BY CSP	2,036.38	QTRLY BY AGENCY	.00	QTRLY TOTAL	2,036.38
17		Y-T-D BY CSP	10,585.94	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	10,585.94
18	COLUMBIA, S. C.			Y-T-D BY AGENCY-			
19				THRU CSP CONTRACTS	.00		
20							
21	UNIVERSITY OF S. C.	QTRLY BY CSP	89,100.92	QTRLY BY AGENCY	3,278,484.13	QTRLY TOTAL	3,367,585.05
22	ACCTS PAYABLE, PURCHASING DEPT	Y-T-D BY CSP	162,189.84	Y-T-D BY AGENCY	7,703,535.68	Y-T-D TOTAL	7,865,725.52
23	COLUMBIA, S. C.			Y-T-D BY AGENCY-			
24				THRU CSP CONTRACTS	871,538.98		
25							
26	VETERANS AFFAIRS DEPT., S. C.	QTRLY BY CSP	4,797.11	QTRLY BY AGENCY	.00	QTRLY TOTAL	4,797.11
27		Y-T-D BY CSP	5,422.22	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	5,422.22
28	COLUMBIA, S.C.			Y-T-D BY AGENCY-			
29				THRU CSP CONTRACTS	.00		
30							
31	VOC. REHABILITATION DEPT.	QTRLY BY CSP	59,864.29	QTRLY BY AGENCY	300,501.77	QTRLY TOTAL	360,366.06
32		Y-T-D BY CSP	90,282.54	Y-T-D BY AGENCY	713,071.82	Y-T-D TOTAL	803,354.36
33	COLUMBIA, S. C.			Y-T-D BY AGENCY-			
34				THRU CSP CONTRACTS	.00		
35							
36	WATER RESOURCES COMM., S. C.	QTRLY BY CSP	396.21	QTRLY BY AGENCY	6,981.68	QTRLY TOTAL	7,377.89
37		Y-T-D BY CSP	7,615.33	Y-T-D BY AGENCY	10,289.95	Y-T-D TOTAL	17,905.28
38	COLUMBIA, S.C.			Y-T-D BY AGENCY-			
39				THRU CSP CONTRACTS	879.60		
40							
41	WIL LOU GRAY	QTRLY BY CSP	240.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	240.00
42	OPPORTUNITY SCHOOL	Y-T-D BY CSP	12,918.29	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	12,918.29
43	WEST COLUMBIA, S.C.			Y-T-D BY AGENCY-			
44				THRU CSP CONTRACTS	.00		
45							
46	WILDLIFE & MARINE RES DEPT SC	QTRLY BY CSP	245,340.08	QTRLY BY AGENCY	268,147.32	QTRLY TOTAL	513,487.40
47	FINANCE	Y-T-D BY CSP	436,491.88	Y-T-D BY AGENCY	667,817.49	Y-T-D TOTAL	1,104,309.37
48	COLUMBIA, S.C.			Y-T-D BY AGENCY-			
49				THRU CSP CONTRACTS	67,049.82		
50							
51	WILDLIFE & MARINE RES DEPT, SC	QTRLY BY CSP	21,297.27	QTRLY BY AGENCY	.00	QTRLY TOTAL	21,297.27
52	MARINE RES DIV, COMPTROLLER	Y-T-D BY CSP	27,503.31	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	27,503.31
53	CHARLESTON, S. C.			Y-T-D BY AGENCY-			
54				THRU CSP CONTRACTS	.00		
55							
56							
57							

LEGISLATIVE AUDIT COUNCIL
GENERAL SERVICES QUARTERLY PURCHASE ORDER ACTIVITY BY AGENCY
FOR PERIOD 10/01/78 THROUGH 12/31/78FISCAL YEAR 78-79
RUN DATE 03/14/79
PAGE 13

1	WINTHROP COLLEGE	QTRLY BY CSP	11,524.00	QTRLY BY AGENCY	80,212,377.70	QTRLY TOTAL	80,223,901.70
2		Y-T-D BY CSP	33,908.66	Y-T-D BY AGENCY	81,962,845.90	Y-T-D TOTAL	81,996,754.56
3	ROCK HILL, S. C.			Y-T-D BY AGENCY-			
4				THRU CSP CONTRACTS	49,694.57		
5							
6	WORKMEN'S COMPENSATION FUND	QTRLY BY CSP	1,470.00	QTRLY BY AGENCY	5,075.10	QTRLY TOTAL	6,545.10
7		Y-T-D BY CSP	1,470.00	Y-T-D BY AGENCY	5,725.91	Y-T-D TOTAL	7,195.91
8	COLUMBIA, S.C.			Y-T-D BY AGENCY-			
9				THRU CSP CONTRACTS	169.92		
10							
11	YOUTH SERVICES DEPT. OF S. C.	QTRLY BY CSP	148,980.99	QTRLY BY AGENCY	111,318.58	QTRLY TOTAL	260,299.57
12	FISCAL AFFAIRS	Y-T-D BY CSP	203,939.25	Y-T-D BY AGENCY	217,616.11	Y-T-D TOTAL	421,555.36
13	COLUMBIA, S.C.			Y-T-D BY AGENCY-			
14				THRU CSP CONTRACTS	60,682.64		
15							
16	YOUTH SERVICES, S.C. DEPT.	QTRLY BY CSP	2,862.36	QTRLY BY AGENCY	7,336.78	QTRLY TOTAL	10,199.14
17	EDUCATIONAL SECTION	Y-T-D BY CSP	6,279.37	Y-T-D BY AGENCY	28,015.73	Y-T-D TOTAL	34,295.10
18	COLUMBIA, S. C.			Y-T-D BY AGENCY-			
19				THRU CSP CONTRACTS	18.00		
20							
21	STATE TOTALS	QTRLY BY CSP	18,371,708.94	QTRLY BY AGENCY	108,586,825.36	QTRLY TOTAL	126,958,534.30
22		Y-T-D BY CSP	26,441,302.14	Y-T-D BY AGENCY	136,407,257.99	Y-T-D TOTAL	162,848,560.13
23				Y-T-D BY AGENCY-			
24				THRU CSP CONTRACTS	15,716,565.96		
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							
35							
36							
37							
38							
39							
40							
41							
42							
43							
44							
45							
46							
47							
48							
49							
50							
51							
52							
53							
54							
55							
56							
57							

SECTION FOUR

CONCLUSION

The thrust of the Accountability Act is to provide useful information to the General Assembly. This volume has briefly described the types of data now available and has presented summaries of some of the data. Many observers have commented that the State-level fiscal information system emerging from the Fiscal Accountability Act is channeling the State's use of its information resources in ways that greatly improve the efficiency and effectiveness of governmental oversight.

Several projects are underway which will further complement and improve the usefulness of the Fiscal Accountability Act data. Efforts to improve the comprehensiveness, accuracy and efficiency of the automated reporting procedures are continuing. The Comptroller General, the State Auditor, the State Personnel Division, the Division of General Services, and many State agencies have responded very generously to the Audit Council's requests for advice and assistance in improving the efficiency of reporting.

More detailed data is on file at the Audit Council. The project staff is prepared to answer inquiries, verify accuracy, provide clarifications where needed, and discuss the data collection procedures. It is anticipated that the Fiscal Accountability Act data holdings will be a useful starting point for any person or agency that may need data involving State agencies.